



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                        | MONTO          |   | FUENTES INTERNAS |                |              |               | FUENTES EXTERNAS |              |               | TOTAL         |
|-------------|--------|------------------------------------------------------------------------|----------------|---|------------------|----------------|--------------|---------------|------------------|--------------|---------------|---------------|
|             |        |                                                                        |                |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS        | TOTAL         | PRESTAMOS        | DONACIONES   | TOTAL         |               |
| CEL         |        |                                                                        | 156,148,605.00 | P | -                | 34,576,065.00  | 3,366,000.00 | 34,576,065.00 | 43,634,845.00    | 591,135.00   | 44,225,980.00 | 82,168,045.00 |
|             |        |                                                                        |                | E | -                | 11,847,395.61  | -            | 11,847,395.61 | 4,701,347.41     | 317,287.86   | 5,018,635.27  | 16,866,030.88 |
|             |        |                                                                        |                | D | -                | 22,728,669.39  | 3,366,000.00 | 22,728,669.39 | 38,933,497.59    | 273,847.14   | 39,207,344.73 | 65,302,014.12 |
|             |        |                                                                        |                | % | 0.00%            | 34.30%         | 0.00%        | 34.30%        | 10.80%           | 53.70%       | 11.30%        | 20.50%        |
|             | 4400   | Expansión de la Central Hidroeléctrica 5 de Noviembre.                 | 62,463,340.00  | P | -                | 9,087,285.00   | -            | 9,087,285.00  | 8,336,620.00     | 591,135.00   | 8,927,755.00  | 18,015,040.00 |
|             |        |                                                                        |                | E | -                | 5,385,882.76   | -            | 5,385,882.76  | 4,660,583.54     | 317,287.86   | 4,977,871.40  | 10,363,754.16 |
|             |        |                                                                        |                | D | -                | 3,701,402.24   | -            | 3,701,402.24  | 3,676,036.46     | 273,847.14   | 3,949,883.60  | 7,651,285.84  |
|             |        |                                                                        |                | % | 0.00%            | 59.30%         | 0.00%        | 59.30%        | 55.90%           | 53.70%       | 55.80%        | 57.50%        |
|             | 3119   | PROYECTO HIDROELECTRICO EL CHAPARRAL                                   | 47,999,595.00  | P | -                | 15,718,645.00  | -            | 15,718,645.00 | 22,303,350.00    | -            | 22,303,350.00 | 38,021,995.00 |
|             |        |                                                                        |                | E | -                | 4,061,105.48   | -            | 4,061,105.48  | -                | -            | -             | 4,061,105.48  |
|             |        |                                                                        |                | D | -                | 11,657,539.52  | -            | 11,657,539.52 | 22,303,350.00    | -            | 22,303,350.00 | 33,960,889.52 |
|             |        |                                                                        |                | % | 0.00%            | 25.80%         | 0.00%        | 25.80%        | 0.00%            | 0.00%        | 0.00%         | 10.70%        |
|             | 5821   | Construcción de la Planta Fotovoltaica 15 de Septiembre                | 36,482,175.00  | P | -                | 3,562,585.00   | 3,366,000.00 | 3,562,585.00  | 12,994,875.00    | -            | 12,994,875.00 | 19,923,460.00 |
|             |        |                                                                        |                | E | -                | 57,572.46      | -            | 57,572.46     | 40,763.87        | -            | 40,763.87     | 98,336.33     |
|             |        |                                                                        |                | D | -                | 3,505,012.54   | 3,366,000.00 | 3,505,012.54  | 12,954,111.13    | -            | 12,954,111.13 | 19,825,123.67 |
|             |        |                                                                        |                | % | 0.00%            | 1.60%          | 0.00%        | 1.60%         | 0.30%            | 0.00%        | 0.30%         | 0.50%         |
|             | 5818   | Reparación y Mantenimiento de Bordas en el Bajo Lempa-CEL              | 4,462,145.00   | P | -                | 4,124,145.00   | -            | 4,124,145.00  | -                | -            | -             | 4,124,145.00  |
|             |        |                                                                        |                | E | -                | 2,283,608.96   | -            | 2,283,608.96  | -                | -            | -             | 2,283,608.96  |
|             |        |                                                                        |                | D | -                | 1,840,536.04   | -            | 1,840,536.04  | -                | -            | -             | 1,840,536.04  |
|             |        |                                                                        |                | % | 0.00%            | 55.40%         | 0.00%        | 55.40%        | 0.00%            | 0.00%        | 0.00%         | 55.40%        |
|             | 5570   | Construcción del Parque Eólico Metapán, Departamento de Santa Ana.     | 3,480,140.00   | P | -                | 1,327,200.00   | -            | 1,327,200.00  | -                | -            | -             | 1,327,200.00  |
|             |        |                                                                        |                | E | -                | -              | -            | -             | -                | -            | -             | -             |
|             |        |                                                                        |                | D | -                | 1,327,200.00   | -            | 1,327,200.00  | -                | -            | -             | 1,327,200.00  |
|             |        |                                                                        |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 622    | PROYECTO HIDROELECTRICO EL CIMARRON                                    | 558,815.00     | P | -                | 437,095.00     | -            | 437,095.00    | -                | -            | -             | 437,095.00    |
|             |        |                                                                        |                | E | -                | 13,086.50      | -            | 13,086.50     | -                | -            | -             | 13,086.50     |
|             |        |                                                                        |                | D | -                | 424,008.50     | -            | 424,008.50    | -                | -            | -             | 424,008.50    |
|             |        |                                                                        |                | % | 0.00%            | 3.00%          | 0.00%        | 3.00%         | 0.00%            | 0.00%        | 0.00%         | 3.00%         |
|             | 373    | 3A. UNIDAD CENTRAL HIDROELECTRICA CERRON GRANDE (MUNICIPIO DE JUTIAPA) | 406,795.00     | P | -                | 166,335.00     | -            | 166,335.00    | -                | -            | -             | 166,335.00    |
|             |        |                                                                        |                | E | -                | -              | -            | -             | -                | -            | -             | -             |
|             |        |                                                                        |                | D | -                | 166,335.00     | -            | 166,335.00    | -                | -            | -             | 166,335.00    |
|             |        |                                                                        |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5801   | Programa de eficiencia energética en instalaciones de CEL              | 295,600.00     | P | -                | 152,775.00     | -            | 152,775.00    | -                | -            | -             | 152,775.00    |
|             |        |                                                                        |                | E | -                | 46,139.45      | -            | 46,139.45     | -                | -            | -             | 46,139.45     |
|             |        |                                                                        |                | D | -                | 106,635.55     | -            | 106,635.55    | -                | -            | -             | 106,635.55    |
|             |        |                                                                        |                | % | 0.00%            | 30.20%         | 0.00%        | 30.20%        | 0.00%            | 0.00%        | 0.00%         | 30.20%        |
| FISDL       |        |                                                                        | 72,675,429.29  | P | 10,419,742.54    | -              | 1,230,851.00 | 10,419,742.54 | 9,115,594.60     | 6,316,154.29 | 15,431,748.89 | 27,082,342.43 |
|             |        |                                                                        |                | E | 1,676,154.99     | -              | 1,093,771.65 | 1,676,154.99  | 5,623,997.70     | 2,276,101.98 | 7,900,099.68  | 10,670,026.32 |
|             |        |                                                                        |                | D | 8,743,587.55     | -              | 137,079.35   | 8,743,587.55  | 3,491,596.90     | 4,040,052.31 | 7,531,649.21  | 16,412,316.11 |
|             |        |                                                                        |                | % | 16.10%           | 0.00%          | 88.90%       | 16.10%        | 61.70%           | 36.00%       | 51.20%        | 39.40%        |
|             | 4997   | PROGRAMA SISTEMA DE PROTECCION SOCIAL UNIVERSAL                        | 35,455,400.00  | P | 10,419,742.54    | -              | -            | 10,419,742.54 | -                | -            | -             | 10,419,742.54 |
|             |        |                                                                        |                | E | 1,676,154.99     | -              | -            | 1,676,154.99  | -                | -            | -             | 1,676,154.99  |
|             |        |                                                                        |                | D | 8,743,587.55     | -              | -            | 8,743,587.55  | -                | -            | -             | 8,743,587.55  |
|             |        |                                                                        |                | % | 16.10%           | 0.00%          | 0.00%        | 16.10%        | 0.00%            | 0.00%        | 0.00%         | 16.10%        |
|             | 5384   | PROGRAMA PROMOCIÓN DE LA PRESTACIÓN DESCENTRALIZADA DE SERVICIOS       | 10,000,000.00  | P | -                | -              | -            | -             | 3,530,000.00     | -            | 3,530,000.00  | 3,530,000.00  |
|             |        |                                                                        |                | E | -                | -              | -            | -             | 2,086,647.78     | -            | 2,086,647.78  | 2,086,647.78  |
|             |        |                                                                        |                | D | -                | -              | -            | -             | 1,443,352.22     | -            | 1,443,352.22  | 1,443,352.22  |
|             |        |                                                                        |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 59.10%           | 0.00%        | 59.10%        | 59.10%        |
|             | 5629   | PROGRAMA DE APOYO TEMPORAL AL INGRESO Y EMPLEABILIDAD                  | 8,559,755.00   | P | -                | -              | -            | -             | 5,338,834.60     | -            | 5,338,834.60  | 5,338,834.60  |
|             |        |                                                                        |                | E | -                | -              | -            | -             | 3,333,726.13     | -            | 3,333,726.13  | 3,333,726.13  |
|             |        |                                                                        |                | D | -                | -              | -            | -             | 2,005,108.47     | -            | 2,005,108.47  | 2,005,108.47  |
|             |        |                                                                        |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 62.40%           | 0.00%        | 62.40%        | 62.40%        |
|             | 5627   | PROGRAMA DE AGUA Y SANEAMIENTO RURAL DE EL SALVADOR, COMPONENTE I      | 8,522,000.00   | P | -                | -              | -            | -             | 246,760.00       | 3,537,555.00 | 3,784,315.00  | 3,784,315.00  |
|             |        |                                                                        |                | E | -                | -              | -            | -             | 203,623.79       | 474,387.04   | 678,010.83    | 678,010.83    |
|             |        |                                                                        |                | D | -                | -              | -            | -             | 43,136.21        | 3,063,167.96 | 3,106,304.17  | 3,106,304.17  |
|             |        |                                                                        |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 82.50%           | 13.40%       | 17.90%        | 17.90%        |



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| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                | MONTO         |   | FUENTES INTERNAS |                |              |            | FUENTES EXTERNAS |              |               | TOTAL         |
|-------------|--------|--------------------------------------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|--------------|------------|------------------|--------------|---------------|---------------|
|             |        |                                                                                                                                |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS        | TOTAL      | PRESTAMOS        | DONACIONES   | TOTAL         |               |
|             | 2660   | PROGRAMA DE DESARROLLO COMUNAL.                                                                                                | 3,597,400.00  | P | -                | -              | 1,230,851.00 | -          | -                | -            | -             | 1,230,851.00  |
|             |        |                                                                                                                                |               | E | -                | -              | 1,093,771.65 | -          | -                | -            | -             | 1,093,771.65  |
|             |        |                                                                                                                                |               | D | -                | -              | 137,079.35   | -          | -                | -            | -             | 137,079.35    |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 88.90%       | 0.00%      | 0.00%            | 0.00%        | 0.00%         | 88.90%        |
|             | 5630   | COMUNIDADES SOLIDARIAS URBANAS: BONOS EN EDUCACIÓN                                                                             | 3,440,000.00  | P | -                | -              | -            | -          | -                | 966,725.00   | 966,725.00    | 966,725.00    |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | 235,180.04   | 235,180.04    | 235,180.04    |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | -                | 731,544.96   | 731,544.96    | 731,544.96    |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 24.30%       | 24.30%        | 24.30%        |
|             | 5628   | CONSTRUCCION Y ADECUACION DE LOS CENTROS DE CIUDAD MUJER                                                                       | 1,811,874.29  | P | -                | -              | -            | -          | -                | 1,811,874.29 | 1,811,874.29  | 1,811,874.29  |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | 1,566,534.90 | 1,566,534.90  | 1,566,534.90  |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | -                | 245,339.39   | 245,339.39    | 245,339.39    |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 86.50%       | 86.50%        | 86.50%        |
|             | 4472   | PROGRAMA DE ELECTRIFICACION RURAL DE EL SALVADOR (PROERES) FASE IV                                                             | 1,089,000.00  | P | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 6059   | Concreteado de calle en el sector sur del Cantón Primavera, Municipio El Tránsito, Departamento de San Miguel                  | 100,000.00    | P | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 6060   | Adoquinado de la Calle Principal de Colonia Santa Rosa, Barrio El Calvario, Municipio de Lolotique, Departamento de San Miguel | 100,000.00    | P | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
| MINSAL      |        |                                                                                                                                | 55,245,460.00 | P | 911,141.55       | -              | -            | 911,141.55 | 16,294,952.63    | 761,630.00   | 17,056,582.63 | 17,967,724.18 |
|             |        |                                                                                                                                |               | E | 266,571.07       | -              | -            | 266,571.07 | 3,301,906.46     | 870,682.84   | 4,172,589.30  | 4,439,160.37  |
|             |        |                                                                                                                                |               | D | 644,570.48       | -              | -            | 644,570.48 | 12,993,046.17    | (109,052.84) | 12,883,993.33 | 13,528,563.81 |
|             |        |                                                                                                                                |               | % | 29.30%           | 0.00%          | 0.00%        | 29.30%     | 20.30%           | 114.30%      | 24.50%        | 24.70%        |
|             | 5209   | Fortalecimiento del Sistema Público de Salud                                                                                   | 25,400,000.00 | P | -                | -              | -            | -          | 3,555,117.00     | -            | 3,555,117.00  | 3,555,117.00  |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | 115,343.86       | -            | 115,343.86    | 115,343.86    |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | 3,439,773.14     | -            | 3,439,773.14  | 3,439,773.14  |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 3.20%            | 0.00%        | 3.20%         | 3.20%         |
|             | 5128   | Programa Integrado de Salud                                                                                                    | 16,595,330.00 | P | -                | -              | -            | -          | 6,787,594.27     | -            | 6,787,594.27  | 6,787,594.27  |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | 2,180,201.25     | -            | 2,180,201.25  | 2,180,201.25  |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | 4,607,393.02     | -            | 4,607,393.02  | 4,607,393.02  |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 32.10%           | 0.00%        | 32.10%        | 32.10%        |
|             | 5131   | CONSTRUCCION Y EQUIPAMIENTO DEL HOSPITAL NACIONAL DE MATERNIDAD, SAN SALVADOR                                                  | 10,850,130.00 | P | 911,141.55       | -              | -            | 911,141.55 | 5,952,241.36     | -            | 5,952,241.36  | 6,863,382.91  |
|             |        |                                                                                                                                |               | E | 266,571.07       | -              | -            | 266,571.07 | 1,006,361.35     | -            | 1,006,361.35  | 1,272,932.42  |
|             |        |                                                                                                                                |               | D | 644,570.48       | -              | -            | 644,570.48 | 4,945,880.01     | -            | 4,945,880.01  | 5,590,450.49  |
|             |        |                                                                                                                                |               | % | 29.30%           | 0.00%          | 0.00%        | 29.30%     | 16.90%           | 0.00%        | 16.90%        | 18.50%        |
|             | 6015   | PROGRAMA SALUD MESOAMÉRICA 2015 - EL SALVADOR                                                                                  | 2,400,000.00  | P | -                | -              | -            | -          | -                | 761,630.00   | 761,630.00    | 761,630.00    |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | 870,682.84   | 870,682.84    | 870,682.84    |
|             |        |                                                                                                                                |               | D | -                | -              | -            | -          | -                | (109,052.84) | (109,052.84)  | (109,052.84)  |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 114.30%      | 114.30%       | 114.30%       |
| MOP         |        |                                                                                                                                | 46,451,851.00 | P | 899,356.01       | -              | -            | 899,356.01 | 2,920,227.11     | -            | 2,920,227.11  | 3,819,583.12  |
|             |        |                                                                                                                                |               | E | 13,049.01        | -              | -            | 13,049.01  | 100,376.86       | -            | 100,376.86    | 113,425.87    |
|             |        |                                                                                                                                |               | D | 886,307.00       | -              | -            | 886,307.00 | 2,819,850.25     | -            | 2,819,850.25  | 3,706,157.25  |
|             |        |                                                                                                                                |               | % | 1.50%            | 0.00%          | 0.00%        | 1.50%      | 3.40%            | 0.00%        | 3.40%         | 3.00%         |
|             | 5492   | PROGRAMA DE CONECTIVIDAD DE LA INFRAESTRUCTURA VIAL PARA EL DESARROLLO                                                         | 17,139,712.00 | P | 16,067.00        | -              | -            | 16,067.00  | 553,866.00       | -            | 553,866.00    | 569,933.00    |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | D | 16,067.00        | -              | -            | 16,067.00  | 553,866.00       | -            | 553,866.00    | 569,933.00    |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5098   | PROGRAMA OBRAS DE MITIGACION DE RIESGOS                                                                                        | 9,133,044.00  | P | 216,664.00       | -              | -            | 216,664.00 | 1,712,595.00     | -            | 1,712,595.00  | 1,929,259.00  |
|             |        |                                                                                                                                |               | E | -                | -              | -            | -          | -                | -            | -             | -             |
|             |        |                                                                                                                                |               | D | 216,664.00       | -              | -            | 216,664.00 | 1,712,595.00     | -            | 1,712,595.00  | 1,929,259.00  |
|             |        |                                                                                                                                |               | % | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%         | 0.00%         |



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| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                                               | MONTO        |   | FUENTES INTERNAS |                |       |            | FUENTES EXTERNAS |            |           | TOTAL      |            |
|-------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|-------|------------|------------------|------------|-----------|------------|------------|
|             |        |                                                                                                                                                                                               |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL      | PRESTAMOS        | DONACIONES | TOTAL     |            |            |
|             | 5468   | Programa de Conectividad Rural en Zonas Norte y Oriente                                                                                                                                       | 6,978,330.00 | P | -                | -              | -     | -          | -                | 73,665.00  | -         | 73,665.00  | 73,665.00  |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | 73,665.00  | -         | 73,665.00  | 73,665.00  |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 5806   | Mejoramiento Camino Rural USU46S, Tramo Tierra Blanca (USU07S) – Cantón California – San Hilario – Sitio El Corral - Salinas El Zompopero, Municipio de Jiquilisco; Departamento de Usulután. | 6,571,763.00 | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 5043   | Programa de Caminos Rurales para el Desarrollo                                                                                                                                                | 1,912,897.00 | P | -                | -              | -     | -          | -                | 451,315.00 | -         | 451,315.00 | 451,315.00 |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | 451,315.00 | -         | 451,315.00 | 451,315.00 |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 3742   | MEJORAMIENTO CAMINO Terciario CAB18E, ENTRE CINQUERA - TEJUTEPEQUE, CABAÑAS                                                                                                                   | 1,808,403.00 | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 5564   | MANTENIMIENTO PERIODICO Y RECONSTRUCCION DE LA RUTA CA04N TRAMO: QUITASOL (KM 48) – INTERSECCIÓN DV. AMAYO (CA03W-CA03E), MUNICIPIO DE TEJUTLA, DEPTO. DE CHALATENANGO                        | 1,067,589.00 | P | 643,911.42       | -              | -     | 643,911.42 | -                | -          | -         | -          | 643,911.42 |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | 643,911.42       | -              | -     | 643,911.42 | -                | -          | -         | -          | 643,911.42 |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 3443   | MEJORAMIENTO CAMINO RURAL CUS18E-CAB18E, TRAMO: SUCHITOTO-CINQUERA                                                                                                                            | 264,297.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 5623   | FORTALECIMIENTO INSTITUCIONAL BCIE 2067                                                                                                                                                       | 209,535.00   | P | 6,352.59         | -              | -     | 6,352.59   | 48,866.11        | -          | 48,866.11 | 55,218.70  |            |
|             |        |                                                                                                                                                                                               |              | E | 2,659.46         | -              | -     | 2,659.46   | 20,457.22        | -          | 20,457.22 | 23,116.68  |            |
|             |        |                                                                                                                                                                                               |              | D | 3,693.13         | -              | -     | 3,693.13   | 28,408.89        | -          | 28,408.89 | 32,102.02  |            |
|             |        |                                                                                                                                                                                               |              | % | 41.90%           | 0.00%          | 0.00% | 41.90%     | 41.90%           | 0.00%      | 41.90%    | 41.90%     |            |
|             | 6051   | Recarpeteo de Calle perimetral del Mercado de la Ciudad de Chalchuapa, Departamento de Santa Ana                                                                                              | 200,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 6046   | Construcción de Obras de Mitigación de Cárcava en Colonia Alcaine, Municipio de San Marcos, Departamento de San Salvador                                                                      | 150,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 6048   | Construcción de Obra de Paso en el Municipio de San Jorge, Departamento de San Miguel                                                                                                         | 100,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 6049   | Reparación de Calle en el Municipio de San Agustín, Departamento de Usulután                                                                                                                  | 100,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 6050   | Construcción de Obra de Paso sobre Quebrada Chocolate, Cantón Tizate, Municipio de Anamorós, Departamento de la Unión                                                                         | 100,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 6052   | Mejoramiento de Tramo de Calle al Cantón Tilapa Abajo, Municipio de El Rosario, Departamento de La Paz                                                                                        | 100,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |
|             | 6053   | Pavimentación de Calle Antigua a San Pablo Tacachico, Municipio de Aguilares, Departamento de San Salvador                                                                                    | 100,000.00   | P | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | E | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | D | -                | -              | -     | -          | -                | -          | -         | -          | -          |
|             |        |                                                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%     | 0.00%      | 0.00%      |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                 | MONTO         |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |              |               | TOTAL         |
|-------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|-----------|------------------|--------------|---------------|---------------|
|             |        |                                                                                                                                                                 |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES   | TOTAL         |               |
|             | 6054   | Reparación de Tramo de Calle, Cantón Arenales, Municipio de Ciudad Delgado, Departamento de San Salvador                                                        | 100,000.00    | P | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 6055   | Construcción de Carpeta Asfáltica y Obras de Drenaje en Calle de Comunidad Chandanta, Municipio de Cuscatancingo, Departamento de San Salvador                  | 100,000.00    | P | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 6056   | Pavimentación de Tramo de Calle en Colonia Florencia, Municipio de Panchimalco, Departamento de San Salvador                                                    | 100,000.00    | P | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 6057   | Pavimentación de Tramo de Camino Vecinal en Comunidades El Barrio y El Cereto, Municipio de Suchitoto, Departamento de Cuscatlán                                | 100,000.00    | P | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5737   | CONSTRUCCIÓN DE PUENTE SOBRE RIO COPAPAYO 1, RUTA CA: 08W, TRAMO L.D. LA LIBERTAD ? DVIO. ARMENIA, MUNICIPIO DE ARMENIA, DEPARTAMENTO DE SONSONATE              | 90,310.00     | P | 10,390.00        | -              | -     | 10,390.00 | 79,920.00        | -            | 79,920.00     | 90,310.00     |
|             |        |                                                                                                                                                                 |               | E | 10,389.55        | -              | -     | 10,389.55 | 79,919.64        | -            | 79,919.64     | 90,309.19     |
|             |        |                                                                                                                                                                 |               | D | 0.45             | -              | -     | 0.45      | 0.36             | -            | 0.36          | 0.81          |
|             |        |                                                                                                                                                                 |               | % | 100.00%          | 0.00%          | 0.00% | 100.00%   | 100.00%          | 0.00%        | 100.00%       | 100.00%       |
|             | 6047   | Reparación de Calle Santa Gabriela, Colonias Santa Ana y Santa Rosa, Municipio de Mejicanos, Departamento de San Salvador                                       | 20,000.00     | P | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5368   | Construcción de Obras de Mitigación en Zona de Cárcava en Urbanización Los Naranjos, Municipio de Apopa, Departamento de San Salvador                           | 5,971.00      | P | 5,971.00         | -              | -     | 5,971.00  | -                | -            | -             | 5,971.00      |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | 5,971.00         | -              | -     | 5,971.00  | -                | -            | -             | 5,971.00      |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
| VMVDU       |        |                                                                                                                                                                 | 43,160,000.00 | P | 95,925.00        | -              | -     | 95,925.00 | 8,079,529.45     | 2,740,650.00 | 10,820,179.45 | 10,916,104.45 |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | 939,231.59       | 754,200.00   | 1,693,431.59  | 1,693,431.59  |
|             |        |                                                                                                                                                                 |               | D | 95,925.00        | -              | -     | 95,925.00 | 7,140,297.86     | 1,986,450.00 | 9,126,747.86  | 9,222,672.86  |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 11.60%           | 27.50%       | 15.70%        | 15.50%        |
|             | 5132   | PROGRAMA DE VIVIENDA Y MEJORAMIENTO INTEGRAL DE ASENTAMIENTOS URBANOS PRECARIOS                                                                                 | 20,000,000.00 | P | -                | -              | -     | -         | 3,507,854.45     | -            | 3,507,854.45  | 3,507,854.45  |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | 891,204.34       | -            | 891,204.34    | 891,204.34    |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | 2,616,650.11     | -            | 2,616,650.11  | 2,616,650.11  |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 25.40%           | 0.00%        | 25.40%        | 25.40%        |
|             | 5939   | PROGRAMA DE REDUCCIÓN DE VULNERABILIDAD EN ASENTAMIENTOS URBANOS PRECARIOS EN EL AREA METROPOLITANA DE SAN SALVADOR-AMMS                                        | 15,000,000.00 | P | -                | -              | -     | -         | 3,844,175.00     | -            | 3,844,175.00  | 3,844,175.00  |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | 48,027.25        | -            | 48,027.25     | 48,027.25     |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | 3,796,147.75     | -            | 3,796,147.75  | 3,796,147.75  |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 1.20%            | 0.00%        | 1.20%         | 1.20%         |
|             | 5398   | "PROGRAMA MEJORAMIENTO INTEGRAL DE ASENTAMIENTOS PRECARIOS URBANOS-KFW (MIAPU-KFW) Canje de Deuda entre la República de Alemania y la República de El Salvador" | 3,930,000.00  | P | -                | -              | -     | -         | -                | 1,503,515.00 | 1,503,515.00  | 1,503,515.00  |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | 2,100.00     | 2,100.00      | 2,100.00      |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | 1,501,415.00 | 1,501,415.00  | 1,501,415.00  |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.10%        | 0.10%         | 0.10%         |
|             | 5100   | DOTACION DE VIVIENDAS PARA FAMILIAS EN ZONAS DE ALTO RIESGO Y AFECTADAS POR LA TORMENTA IDA                                                                     | 2,750,000.00  | P | 95,925.00        | -              | -     | 95,925.00 | 727,500.00       | -            | 727,500.00    | 823,425.00    |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | D | 95,925.00        | -              | -     | 95,925.00 | 727,500.00       | -            | 727,500.00    | 823,425.00    |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5781   | Programa de fortalecimiento de las capacidades asociativas para la generación de empleo intensivo en Comunidades Solidarias Urbanas, a nivel Nacional.          | 750,000.00    | P | -                | -              | -     | -         | -                | 750,000.00   | 750,000.00    | 750,000.00    |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | 750,000.00   | 750,000.00    | 750,000.00    |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | -            | -             | -             |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 100.00%      | 100.00%       | 100.00%       |
|             | 5769   | Programa de Mejoramiento Integral de Asentamientos Urbanos Precarios- PACSES, a nivel Nacional.                                                                 | 730,000.00    | P | -                | -              | -     | -         | -                | 487,135.00   | 487,135.00    | 487,135.00    |
|             |        |                                                                                                                                                                 |               | E | -                | -              | -     | -         | -                | 2,100.00     | 2,100.00      | 2,100.00      |
|             |        |                                                                                                                                                                 |               | D | -                | -              | -     | -         | -                | 485,035.00   | 485,035.00    | 485,035.00    |
|             |        |                                                                                                                                                                 |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.40%        | 0.40%         | 0.40%         |



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(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                                                               | MONTO         |   | FUENTES INTERNAS |                |       |              | FUENTES EXTERNAS |              |               | TOTAL         |
|-------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|--------------|------------------|--------------|---------------|---------------|
|             |        |                                                                                                                                                                                                               |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL        | PRESTAMOS        | DONACIONES   | TOTAL         |               |
| MAG         |        |                                                                                                                                                                                                               | 36,533,845.17 | P | 1,310,180.15     | -              | -     | 1,310,180.15 | 8,821,676.93     | 2,384,037.79 | 11,205,714.72 | 12,515,894.87 |
|             |        |                                                                                                                                                                                                               |               | E | 571,022.49       | -              | -     | 571,022.49   | 3,590,650.09     | 612,260.43   | 4,202,910.52  | 4,773,933.01  |
|             |        |                                                                                                                                                                                                               |               | D | 739,157.66       | -              | -     | 739,157.66   | 5,231,026.84     | 1,771,777.36 | 7,002,804.20  | 7,741,961.86  |
|             |        |                                                                                                                                                                                                               |               | % | 43.60%           | 0.00%          | 0.00% | 43.60%       | 40.70%           | 25.70%       | 37.50%        | 38.10%        |
|             | 5562   | Proyecto de Apoyo a la Agricultura Familiar (PAAF)                                                                                                                                                            | 20,720,985.00 | P | 884,954.90       | -              | -     | 884,954.90   | 5,248,893.45     | -            | 5,248,893.45  | 6,133,848.35  |
|             |        |                                                                                                                                                                                                               |               | E | 180,399.89       | -              | -     | 180,399.89   | 1,387,691.30     | -            | 1,387,691.30  | 1,568,091.19  |
|             |        |                                                                                                                                                                                                               |               | D | 704,555.01       | -              | -     | 704,555.01   | 3,861,202.15     | -            | 3,861,202.15  | 4,565,757.16  |
|             |        |                                                                                                                                                                                                               |               | % | 20.40%           | 0.00%          | 0.00% | 20.40%       | 26.40%           | 0.00%        | 26.40%        | 25.60%        |
|             | 5385   | PROGRAMA DE COMPETITIVIDAD TERRITORIAL RURAL (AMANECER RURAL)                                                                                                                                                 | 4,935,530.00  | P | 28,855.00        | -              | -     | 28,855.00    | 1,423,485.00     | -            | 1,423,485.00  | 1,452,340.00  |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | 88,500.00        | -            | 88,500.00     | 88,500.00     |
|             |        |                                                                                                                                                                                                               |               | D | 28,855.00        | -              | -     | 28,855.00    | 1,334,985.00     | -            | 1,334,985.00  | 1,363,840.00  |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 6.20%            | 0.00%        | 6.20%         | 6.10%         |
|             | 4377   | PROYECTO DE DESARROLLO Y MODERNIZACION RURAL PARA LA REGION CENTRAL Y PARACENTRAL (PRODEMOR-Central)                                                                                                          | 4,457,980.00  | P | -                | -              | -     | -            | 1,317,909.85     | -            | 1,317,909.85  | 1,317,909.85  |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | 1,284,937.96     | -            | 1,284,937.96  | 1,284,937.96  |
|             |        |                                                                                                                                                                                                               |               | D | -                | -              | -     | -            | 32,971.89        | -            | 32,971.89     | 32,971.89     |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 97.50%           | 0.00%        | 97.50%        | 97.50%        |
|             | 3752   | Proyecto de Desarrollo y Modernización Rural de la Región Oriental (PRODEMORO)                                                                                                                                | 3,918,935.00  | P | 391,420.25       | -              | -     | 391,420.25   | 831,388.63       | 45,693.60    | 877,082.23    | 1,268,502.48  |
|             |        |                                                                                                                                                                                                               |               | E | 390,622.60       | -              | -     | 390,622.60   | 829,520.83       | 45,693.60    | 875,214.43    | 1,265,837.03  |
|             |        |                                                                                                                                                                                                               |               | D | 797.65           | -              | -     | 797.65       | 1,867.80         | -            | 1,867.80      | 2,665.45      |
|             |        |                                                                                                                                                                                                               |               | % | 99.80%           | 0.00%          | 0.00% | 99.80%       | 99.80%           | 100.00%      | 99.80%        | 99.80%        |
|             | 5725   | CONSTRUCCIÓN Y FORTALECIMIENTO DEL CENTRO DE DESARROLLO PARA LA AGRICULTURA FAMILIAR EN LA REGIÓN ORIENTAL CEDAF MORAZAN                                                                                      | 1,296,466.88  | P | 4,950.00         | -              | -     | 4,950.00     | -                | 1,291,516.88 | 1,291,516.88  | 1,296,466.88  |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | 291.96           | -            | 291.96        | 291.96        |
|             |        |                                                                                                                                                                                                               |               | D | 4,950.00         | -              | -     | 4,950.00     | -                | 1,291,224.92 | 1,291,224.92  | 1,296,174.92  |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5783   | Desarrollo Agroproductivo de las Zonas de Riego del Bajo Lempa, en los Departamentos de San Vicente, La Paz y Usulután                                                                                        | 925,373.41    | P | -                | -              | -     | -            | -                | 773,234.00   | 773,234.00    | 773,234.00    |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | -                | 405,306.82   | 405,306.82    | 405,306.82    |
|             |        |                                                                                                                                                                                                               |               | D | -                | -              | -     | -            | -                | 367,927.18   | 367,927.18    | 367,927.18    |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 52.40%       | 52.40%        | 52.40%        |
|             | 5729   | Construcción y Equipamiento de Infraestructura para la Producción de Camarón Marino y Cultivo de Tilapia, como Apoyo a Organizaciones Acuícolas en el Departamento de Usulután.                               | 143,323.07    | P | -                | -              | -     | -            | -                | 143,323.07   | 143,323.07    | 143,323.07    |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | -                | 72,643.67    | 72,643.67     | 72,643.67     |
|             |        |                                                                                                                                                                                                               |               | D | -                | -              | -     | -            | -                | 70,679.40    | 70,679.40     | 70,679.40     |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 50.70%       | 50.70%        | 50.70%        |
|             | 5764   | Fortalecimiento Institucional para la ejecución de Programas de Vigilancia Epidemiológicas en Sanidad Animal, Análisis de Riesgo de Plagas y Sistema de Inteligencia de Mercados Agropecuarios en El Salvador | 79,980.24     | P | -                | -              | -     | -            | -                | 79,980.24    | 79,980.24     | 79,980.24     |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | -                | 38,424.38    | 38,424.38     | 38,424.38     |
|             |        |                                                                                                                                                                                                               |               | D | -                | -              | -     | -            | -                | 41,555.86    | 41,555.86     | 41,555.86     |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 48.00%       | 48.00%        | 48.00%        |
|             | 5763   | Remodelación y Equipamiento del Laboratorio de Microbiología de Alimentos sede El Matazano para la Inspección Sanitaria de la Carne                                                                           | 55,271.57     | P | -                | -              | -     | -            | -                | 50,290.00    | 50,290.00     | 50,290.00     |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | -                | 49,900.00    | 49,900.00     | 49,900.00     |
|             |        |                                                                                                                                                                                                               |               | D | -                | -              | -     | -            | -                | 390.00       | 390.00        | 390.00        |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 99.20%       | 99.20%        | 99.20%        |
| FOVIAL      |        |                                                                                                                                                                                                               | 30,806,405.00 | P | 2,177,218.95     | -              | -     | 2,177,218.95 | -                | -            | -             | 2,177,218.95  |
|             |        |                                                                                                                                                                                                               |               | E | 333,155.16       | -              | -     | 333,155.16   | -                | -            | -             | 333,155.16    |
|             |        |                                                                                                                                                                                                               |               | D | 1,844,063.79     | -              | -     | 1,844,063.79 | -                | -            | -             | 1,844,063.79  |
|             |        |                                                                                                                                                                                                               |               | % | 15.30%           | 0.00%          | 0.00% | 15.30%       | 0.00%            | 0.00%        | 0.00%         | 15.30%        |
|             | 4786   | PROGRAMA DE MANTENIMIENTO PERIODICO AÑO 2014                                                                                                                                                                  | 18,000,000.00 | P | 23,253.95        | -              | -     | 23,253.95    | -                | -            | -             | 23,253.95     |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                                                                                                                                               |               | D | 23,253.95        | -              | -     | 23,253.95    | -                | -            | -             | 23,253.95     |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 5845   | MEJORAMIENTO DEL CAMINO RURAL SAN16N: TRAMO RN13W-CANTON LA MAGDALENA, MUNICIPIO DE CHALCHUAPA, DEPARTAMENTO DE SANTA ANA                                                                                     | 5,711,360.00  | P | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                                                                                                                                               |               | E | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                                                                                                                                               |               | D | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                                                                                                                                               |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
|             | 4776   | PROGRAMA DE MANTENIMIENTO DE PUENTES Y OBRAS DE PASO AÑO 2014                                                                                                                                                 | 5,000,000.00  | P | 936,190.00       | -              | -     | 936,190.00   | -                | -            | -             | 936,190.00    |
|             |        |                                                                                                                                                                                                               |               | E | 1,529.74         | -              | -     | 1,529.74     | -                | -            | -             | 1,529.74      |
|             |        |                                                                                                                                                                                                               |               | D | 934,660.26       | -              | -     | 934,660.26   | -                | -            | -             | 934,660.26    |
|             |        |                                                                                                                                                                                                               |               | % | 0.20%            | 0.00%          | 0.00% | 0.20%        | 0.00%            | 0.00%        | 0.00%         | 0.20%         |



| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                            | MONTO         |   | FUENTES INTERNAS |                |       |               | FUENTES EXTERNAS |            |       | TOTAL         |
|-------------|--------|----------------------------------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|---------------|------------------|------------|-------|---------------|
|             |        |                                                                                                                            |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL         | PRESTAMOS        | DONACIONES | TOTAL |               |
|             | 4781   | PROGRAMA DE SEÑALIZACION Y SEGURIDAD VIAL AÑO 2014                                                                         | 1,961,300.00  | P | 1,188,055.00     | -              | -     | 1,188,055.00  | -                | -          | -     | 1,188,055.00  |
|             |        |                                                                                                                            |               | E | 331,625.42       | -              | -     | 331,625.42    | -                | -          | -     | 331,625.42    |
|             |        |                                                                                                                            |               | D | 856,429.58       | -              | -     | 856,429.58    | -                | -          | -     | 856,429.58    |
|             |        |                                                                                                                            |               | % | 27.90%           | 0.00%          | 0.00% | 27.90%        | 0.00%            | 0.00%      | 0.00% | 27.90%        |
|             | 4488   | Administración del Programa (Unidad Ejecutora)                                                                             | 133,745.00    | P | 29,720.00        | -              | -     | 29,720.00     | -                | -          | -     | 29,720.00     |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 29,720.00        | -              | -     | 29,720.00     | -                | -          | -     | 29,720.00     |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
| CSJ         |        |                                                                                                                            | 29,673,585.00 | P | 15,117,340.72    | -              | -     | 15,117,340.72 | -                | -          | -     | 15,117,340.72 |
|             |        |                                                                                                                            |               | E | 2,799,578.56     | -              | -     | 2,799,578.56  | -                | -          | -     | 2,799,578.56  |
|             |        |                                                                                                                            |               | D | 12,317,762.16    | -              | -     | 12,317,762.16 | -                | -          | -     | 12,317,762.16 |
|             |        |                                                                                                                            |               | % | 18.50%           | 0.00%          | 0.00% | 18.50%        | 0.00%            | 0.00%      | 0.00% | 18.50%        |
|             | 3243   | Construcción Centro Judicial Integrado de Santa Tecla                                                                      | 6,250,000.00  | P | 3,860,430.90     | -              | -     | 3,860,430.90  | -                | -          | -     | 3,860,430.90  |
|             |        |                                                                                                                            |               | E | 2,587,571.71     | -              | -     | 2,587,571.71  | -                | -          | -     | 2,587,571.71  |
|             |        |                                                                                                                            |               | D | 1,272,859.19     | -              | -     | 1,272,859.19  | -                | -          | -     | 1,272,859.19  |
|             |        |                                                                                                                            |               | % | 67.00%           | 0.00%          | 0.00% | 67.00%        | 0.00%            | 0.00%      | 0.00% | 67.00%        |
|             | 4344   | Construcción de Centro Judicial Integrado de Segunda Instancia, San Salvador                                               | 6,250,000.00  | P | 2,349,485.00     | -              | -     | 2,349,485.00  | -                | -          | -     | 2,349,485.00  |
|             |        |                                                                                                                            |               | E | 59,360.28        | -              | -     | 59,360.28     | -                | -          | -     | 59,360.28     |
|             |        |                                                                                                                            |               | D | 2,290,124.72     | -              | -     | 2,290,124.72  | -                | -          | -     | 2,290,124.72  |
|             |        |                                                                                                                            |               | % | 2.50%            | 0.00%          | 0.00% | 2.50%         | 0.00%            | 0.00%      | 0.00% | 2.50%         |
|             | 3831   | Construcción Centro Judicial Integrado de La Unión                                                                         | 6,000,000.00  | P | 2,137,297.00     | -              | -     | 2,137,297.00  | -                | -          | -     | 2,137,297.00  |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 2,137,297.00     | -              | -     | 2,137,297.00  | -                | -          | -     | 2,137,297.00  |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
|             | 4225   | CONSTRUCCION DE ESTACIONAMIENTO ANEXO AL CENTRO JUDICIAL INTEGRADO PENAL DR. ISIDRO MENENDEZ, SAN SALVADOR                 | 5,000,000.00  | P | 3,197,241.00     | -              | -     | 3,197,241.00  | -                | -          | -     | 3,197,241.00  |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 3,197,241.00     | -              | -     | 3,197,241.00  | -                | -          | -     | 3,197,241.00  |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
|             | 3385   | Construcción Centro Judicial Integrado de Apopa, San Salvador                                                              | 4,000,000.00  | P | 2,477,399.72     | -              | -     | 2,477,399.72  | -                | -          | -     | 2,477,399.72  |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 2,477,399.72     | -              | -     | 2,477,399.72  | -                | -          | -     | 2,477,399.72  |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
|             | 6019   | REMODELACIONES, AMPLIACIONES Y MEJORAS DE LA INFRAESTRUCTURA INSTITUCIONAL DEL ÓRGANO JUDICIAL A NIVEL NACIONAL, AÑO 2014. | 1,245,585.00  | P | 687,167.00       | -              | -     | 687,167.00    | -                | -          | -     | 687,167.00    |
|             |        |                                                                                                                            |               | E | 152,646.57       | -              | -     | 152,646.57    | -                | -          | -     | 152,646.57    |
|             |        |                                                                                                                            |               | D | 534,520.43       | -              | -     | 534,520.43    | -                | -          | -     | 534,520.43    |
|             |        |                                                                                                                            |               | % | 22.20%           | 0.00%          | 0.00% | 22.20%        | 0.00%            | 0.00%      | 0.00% | 22.20%        |
|             | 3245   | Construcción Centro Judicial Integrado de Chalatenango                                                                     | 232,000.00    | P | 102,080.10       | -              | -     | 102,080.10    | -                | -          | -     | 102,080.10    |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 102,080.10       | -              | -     | 102,080.10    | -                | -          | -     | 102,080.10    |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
|             | 3466   | Construcción Centro Judicial Integrado de Ahuachapán                                                                       | 232,000.00    | P | 102,080.00       | -              | -     | 102,080.00    | -                | -          | -     | 102,080.00    |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 102,080.00       | -              | -     | 102,080.00    | -                | -          | -     | 102,080.00    |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
|             | 3830   | Construcción del Centro Judicial Integrado de Usulután                                                                     | 232,000.00    | P | 102,080.00       | -              | -     | 102,080.00    | -                | -          | -     | 102,080.00    |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 102,080.00       | -              | -     | 102,080.00    | -                | -          | -     | 102,080.00    |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |
|             | 5157   | Construcción y Equipamiento del Centro Judicial Integrado en Materia Penal de Santa Ana.                                   | 232,000.00    | P | 102,080.00       | -              | -     | 102,080.00    | -                | -          | -     | 102,080.00    |
|             |        |                                                                                                                            |               | E | -                | -              | -     | -             | -                | -          | -     | -             |
|             |        |                                                                                                                            |               | D | 102,080.00       | -              | -     | 102,080.00    | -                | -          | -     | 102,080.00    |
|             |        |                                                                                                                            |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%         | 0.00%            | 0.00%      | 0.00% | 0.00%         |







**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                  | MONTO         |   | FUENTES INTERNAS |                |       |             | FUENTES EXTERNAS |            |              | TOTAL        |
|-------------|--------|--------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|-------------|------------------|------------|--------------|--------------|
|             |        |                                                                                                  |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL       | PRESTAMOS        | DONACIONES | TOTAL        |              |
| CNR         |        |                                                                                                  | 10,303,095.00 | P | -                | 411,239.37     | -     | 411,239.37  | 1,248,161.31     | -          | 1,248,161.31 | 1,659,400.68 |
|             |        |                                                                                                  |               | E | -                | 302,623.04     | -     | 302,623.04  | 656,993.01       | -          | 656,993.01   | 959,616.05   |
|             |        |                                                                                                  |               | D | -                | 108,616.33     | -     | 108,616.33  | 591,168.30       | -          | 591,168.30   | 699,784.63   |
|             |        |                                                                                                  |               | % | 0.00%            | 73.60%         | 0.00% | 73.60%      | 52.60%           | 0.00%      | 52.60%       | 57.80%       |
|             | 3541   | PLAN NACIONAL DE MODERNIZACIÓN DEL REGISTRO INMOBILIARIO Y DEL CATASTRO FASE II                  | 10,303,095.00 | P | -                | 411,239.37     | -     | 411,239.37  | 1,248,161.31     | -          | 1,248,161.31 | 1,659,400.68 |
|             |        |                                                                                                  |               | E | -                | 302,623.04     | -     | 302,623.04  | 656,993.01       | -          | 656,993.01   | 959,616.05   |
|             |        |                                                                                                  |               | D | -                | 108,616.33     | -     | 108,616.33  | 591,168.30       | -          | 591,168.30   | 699,784.63   |
|             |        |                                                                                                  |               | % | 0.00%            | 73.60%         | 0.00% | 73.60%      | 52.60%           | 0.00%      | 52.60%       | 57.80%       |
| PNC - MJSP  |        |                                                                                                  | 8,860,140.00  | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 4747   | Construcción y Equipamiento Básico Delegación Centro PNC                                         | 4,317,680.00  | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5673   | Reemplazo de la Flota Vehicular de la Policía Nacional Civil                                     | 3,177,450.00  | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 4766   | Ampliación del Sistema de Radiocomunicación de la Policía Nacional Civil                         | 1,365,010.00  | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
| ISSS        |        |                                                                                                  | 7,300,000.00  | P | -                | 464,009.00     | -     | 464,009.00  | -                | -          | -            | 464,009.00   |
|             |        |                                                                                                  |               | E | -                | 489,987.56     | -     | 489,987.56  | -                | -          | -            | 489,987.56   |
|             |        |                                                                                                  |               | D | -                | (25,978.56)    | -     | (25,978.56) | -                | -          | -            | (25,978.56)  |
|             |        |                                                                                                  |               | % | 0.00%            | 105.60%        | 0.00% | 105.60%     | 0.00%            | 0.00%      | 0.00%        | 105.60%      |
|             | 3585   | MEJORAMIENTO DE LA UNIDAD MÉDICA DE APOPA                                                        | 5,500,000.00  | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5739   | REHABILITACION DE INFRAESTRUCTURA DEL ISSS, PARA ATENCIÓN DE ESPECIALIDADES, SAN SALVADOR.       | 755,835.00    | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5326   | MEJORAMIENTO DE FARMACIAS EN CENTROS DE ATENCIÓN A NIVEL NACIONAL                                | 491,405.00    | P | -                | 325,000.00     | -     | 325,000.00  | -                | -          | -            | 325,000.00   |
|             |        |                                                                                                  |               | E | -                | 370,528.34     | -     | 370,528.34  | -                | -          | -            | 370,528.34   |
|             |        |                                                                                                  |               | D | -                | (45,528.34)    | -     | (45,528.34) | -                | -          | -            | (45,528.34)  |
|             |        |                                                                                                  |               | % | 0.00%            | 114.00%        | 0.00% | 114.00%     | 0.00%            | 0.00%      | 0.00%        | 114.00%      |
|             | 862    | CONSTRUCCION Y EQUIPAMIENTO DEL HOSPITAL ZACAMIL                                                 | 341,410.00    | P | -                | 105,410.00     | -     | 105,410.00  | -                | -          | -            | 105,410.00   |
|             |        |                                                                                                  |               | E | -                | 85,859.94      | -     | 85,859.94   | -                | -          | -            | 85,859.94    |
|             |        |                                                                                                  |               | D | -                | 19,550.06      | -     | 19,550.06   | -                | -          | -            | 19,550.06    |
|             |        |                                                                                                  |               | % | 0.00%            | 81.50%         | 0.00% | 81.50%      | 0.00%            | 0.00%      | 0.00%        | 81.50%       |
|             | 5820   | MEJORAMIENTO DE SALAS DE EMERGENCIAS DE UNIDADES MÉDICAS DEL ÁREA METROPOLITANA DE SAN SALVADOR. | 150,000.00    | P | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | E | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | D | -                | -              | -     | -           | -                | -          | -            | -            |
|             |        |                                                                                                  |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%       | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5325   | REMODELACIÓN DE LA UNIDAD MÉDICA ATACATL, SAN SALVADOR.                                          | 61,350.00     | P | -                | 33,599.00      | -     | 33,599.00   | -                | -          | -            | 33,599.00    |
|             |        |                                                                                                  |               | E | -                | 33,599.28      | -     | 33,599.28   | -                | -          | -            | 33,599.28    |
|             |        |                                                                                                  |               | D | -                | (0.28)         | -     | (0.28)      | -                | -          | -            | (0.28)       |
|             |        |                                                                                                  |               | % | 0.00%            | 100.00%        | 0.00% | 100.00%     | 0.00%            | 0.00%      | 0.00%        | 100.00%      |





**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION  | CODIGO | NOMBRE PROYECTO                                                                                                                                                                                           | MONTO        |   | FUENTES INTERNAS |                |              |       | FUENTES EXTERNAS |              |              | TOTAL        |
|--------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|--------------|-------|------------------|--------------|--------------|--------------|
|              |        |                                                                                                                                                                                                           |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS        | TOTAL | PRESTAMOS        | DONACIONES   | TOTAL        |              |
| MINEC        |        |                                                                                                                                                                                                           | 6,041,435.00 | P | -                | -              | -            | -     | 1,954,336.00     | -            | 1,954,336.00 | 1,954,336.00 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | 237,411.99       | -            | 237,411.99   | 237,411.99   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | 1,716,924.01     | -            | 1,716,924.01 | 1,716,924.01 |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 12.10%           | 0.00%        | 12.10%       | 12.10%       |
|              | 6025   | PROGRAMA DE APOYO EMPRESARIAL Y FORTALECIMIENTO INSTITUCIONAL-COMPONENTES I, III, y V (BID 2583/OC-ESL1057)                                                                                               | 6,041,435.00 | P | -                | -              | -            | -     | 1,954,336.00     | -            | 1,954,336.00 | 1,954,336.00 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | 237,411.99       | -            | 237,411.99   | 237,411.99   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | 1,716,924.01     | -            | 1,716,924.01 | 1,716,924.01 |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 12.10%           | 0.00%        | 12.10%       | 12.10%       |
| ANDA         |        |                                                                                                                                                                                                           | 5,856,838.00 | P | -                | -              | -            | -     | 98,100.00        | 1,006,995.56 | 1,105,095.56 | 1,105,095.56 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | 4,555.29         | 109,727.80   | 114,283.09   | 114,283.09   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | 93,544.71        | 897,267.76   | 990,812.47   | 990,812.47   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 4.60%            | 10.90%       | 10.30%       | 10.30%       |
|              | 5034   | PROGRAMA DE AGUA Y SANEAMIENTO RURAL DE EL SALVADOR.                                                                                                                                                      | 3,397,888.00 | P | -                | -              | -            | -     | 98,100.00        | 378,600.00   | 476,700.00   | 476,700.00   |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | 4,555.29         | 15,055.84    | 19,611.13    | 19,611.13    |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | 93,544.71        | 363,544.16   | 457,088.87   | 457,088.87   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 4.60%            | 4.00%        | 4.10%        | 4.10%        |
|              | 5134   | PROGRAMA DE INFRAESTRUCTURA EN AGUA POTABLE Y SANEAMIENTO BASICO EN AREAS PERIURBANAS Y RURALES DE EL SALVADOR.                                                                                           | 1,167,740.00 | P | -                | -              | -            | -     | -                | 530,880.00   | 530,880.00   | 530,880.00   |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | -                | 3,918.91     | 3,918.91     | 3,918.91     |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | 526,961.09   | 526,961.09   | 526,961.09   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 0.00%            | 0.70%        | 0.70%        | 0.70%        |
|              | 5584   | Proyecto Integrado de Agua, Saneamiento y Medio Ambiente.                                                                                                                                                 | 1,132,145.00 | P | -                | -              | -            | -     | -                | 97,515.56    | 97,515.56    | 97,515.56    |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | -                | 90,753.05    | 90,753.05    | 90,753.05    |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | 6,762.51     | 6,762.51     | 6,762.51     |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 0.00%            | 93.10%       | 93.10%       | 93.10%       |
|              | 6045   | Modificación y Ampliación del Sistema de distribución de Agua Potable, Fase I, Municipio de Sonzacate, Departamento de Sonsonate                                                                          | 119,065.00   | P | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|              | 6044   | Ampliación de Tanque de Agua Potable, Barrio El Calvario, Municipio de Jutiapa, Departamento de Cabañas                                                                                                   | 40,000.00    | P | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
| SIS - CAPRES |        |                                                                                                                                                                                                           | 4,725,158.62 | P | -                | -              | -            | -     | 144,042.32       | 1,441,848.62 | 1,585,890.94 | 1,585,890.94 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | 144,042.32       | 664,126.88   | 808,169.20   | 808,169.20   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | 777,721.74   | 777,721.74   | 777,721.74   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 100.00%          | 46.10%       | 51.00%       | 51.00%       |
|              | 5644   | PROYECTO DE ATENCION INTEGRAL, PROMOCION COMUNITARIA Y FORTALECIMIENTO INSTITUCIONAL DE CIUDAD MUJER                                                                                                      | 1,783,310.00 | P | -                | -              | -            | -     | 144,042.32       | -            | 144,042.32   | 144,042.32   |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | 144,042.32       | -            | 144,042.32   | 144,042.32   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 100.00%          | 0.00%        | 100.00%      | 100.00%      |
|              | 5785   | Fortalecimiento de las sedes Ciudad Mujer Usulután, Santa Ana y San Martín                                                                                                                                | 1,500,000.00 | P | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | -            | -            | -            |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|              | 5824   | MEJORAMIENTO DEL ACCESO A AGUA SEGURA, INOCUIDAD ALIMENTARIA Y SANEAMIENTO BASICO EN CENTROS ESCOLARES DEL SECTOR PUBLICO DE LAS REGIONES CENTRAL Y OCCIDENTAL, CON UN ENFOQUE INTEGRAL E INTERSECTORIAL. | 1,441,848.62 | P | -                | -              | -            | -     | -                | 1,441,848.62 | 1,441,848.62 | 1,441,848.62 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | -            | -     | -                | 664,126.88   | 664,126.88   | 664,126.88   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | -            | -     | -                | 777,721.74   | 777,721.74   | 777,721.74   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00% | 0.00%            | 46.10%       | 46.10%       | 46.10%       |
| CENTA        |        |                                                                                                                                                                                                           | 4,688,939.14 | P | -                | -              | 3,206,610.01 | -     | -                | -            | -            | 3,206,610.01 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | 2,466,430.68 | -     | -                | -            | -            | 2,466,430.68 |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | 740,179.33   | -     | -                | -            | -            | 740,179.33   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 76.90%       | 0.00% | 0.00%            | 0.00%        | 0.00%        | 76.90%       |
|              | 5868   | Fortalecimiento de la Agricultura Familiar Aplicando Tecnologías Sostenibles Ante el Cambio Climático en El Salvador                                                                                      | 2,387,574.93 | P | -                | -              | 1,072,654.00 | -     | -                | -            | -            | 1,072,654.00 |
|              |        |                                                                                                                                                                                                           |              | E | -                | -              | 517,482.07   | -     | -                | -            | -            | 517,482.07   |
|              |        |                                                                                                                                                                                                           |              | D | -                | -              | 555,171.93   | -     | -                | -            | -            | 555,171.93   |
|              |        |                                                                                                                                                                                                           |              | % | 0.00%            | 0.00%          | 48.20%       | 0.00% | 0.00%            | 0.00%        | 0.00%        | 48.20%       |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                          | MONTO        |   | FUENTES INTERNAS |                |              |              | FUENTES EXTERNAS |            |              | TOTAL        |
|-------------|--------|------------------------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|--------------|--------------|------------------|------------|--------------|--------------|
|             |        |                                                                                                                                          |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS        | TOTAL        | PRESTAMOS        | DONACIONES | TOTAL        |              |
|             | 5979   | APOYO INTEGRAL PARA LA REACTIVACION DEL SUB SECTOR CAFE DE EL SALVADOR                                                                   | 2,301,364.21 | P | -                | -              | 2,133,956.01 | -            | -                | -          | -            | 2,133,956.01 |
|             |        |                                                                                                                                          |              | E | -                | -              | 1,948,948.61 | -            | -                | -          | -            | 1,948,948.61 |
|             |        |                                                                                                                                          |              | D | -                | -              | 185,007.40   | -            | -                | -          | -            | 185,007.40   |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 91.30%       | 0.00%        | 0.00%            | 0.00%      | 0.00%        | 91.30%       |
| MH          |        |                                                                                                                                          | 4,500,000.00 | P | -                | -              | -            | -            | 800,345.00       | -          | 800,345.00   | 800,345.00   |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | 155,943.56       | -          | 155,943.56   | 155,943.56   |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | 644,401.44       | -          | 644,401.44   | 644,401.44   |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 19.50%           | 0.00%      | 19.50%       | 19.50%       |
|             | 4958   | Asistencia Técnica para la Administración Fiscal y Desempeño del Sector Público, Préstamo BIRF 7812-SV.                                  | 3,500,000.00 | P | -                | -              | -            | -            | 800,345.00       | -          | 800,345.00   | 800,345.00   |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | 155,943.56       | -          | 155,943.56   | 155,943.56   |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | 644,401.44       | -          | 644,401.44   | 644,401.44   |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 19.50%           | 0.00%      | 19.50%       | 19.50%       |
|             | 4204   | PROGRAMA DE INFRAESTRUCTURA TRIBUTARIA                                                                                                   | 959,870.00   | P | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 6026   | REPARACIONES EN INFRAESTRUCTURA DEL EDIFICIO DE LA DIRECCIÓN GENERAL DE CONTABILIDAD GUBERNAMENTAL DEL MINISTERIO DE HACIENDA            | 40,130.00    | P | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
| VMT         |        |                                                                                                                                          | 4,415,395.00 | P | -                | -              | -            | -            | 2,691,505.08     | -          | 2,691,505.08 | 2,691,505.08 |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | 73,460.08        | -          | 73,460.08    | 73,460.08    |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | 2,618,045.00     | -          | 2,618,045.00 | 2,618,045.00 |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 2.70%            | 0.00%      | 2.70%        | 2.70%        |
|             | 5478   | Programa de Transporte del Área Metropolitana de San Salvador                                                                            | 4,415,395.00 | P | -                | -              | -            | -            | 2,691,505.08     | -          | 2,691,505.08 | 2,691,505.08 |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | 73,460.08        | -          | 73,460.08    | 73,460.08    |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | 2,618,045.00     | -          | 2,618,045.00 | 2,618,045.00 |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 2.70%            | 0.00%      | 2.70%        | 2.70%        |
| ISTU        |        |                                                                                                                                          | 3,950,000.00 | P | 1,503,117.25     | -              | -            | 1,503,117.25 | -                | -          | -            | 1,503,117.25 |
|             |        |                                                                                                                                          |              | E | 1,059,152.30     | -              | -            | 1,059,152.30 | -                | -          | -            | 1,059,152.30 |
|             |        |                                                                                                                                          |              | D | 443,964.95       | -              | -            | 443,964.95   | -                | -          | -            | 443,964.95   |
|             |        |                                                                                                                                          |              | % | 70.50%           | 0.00%          | 0.00%        | 70.50%       | 0.00%            | 0.00%      | 0.00%        | 70.50%       |
|             | 5676   | Construccion de Cancha de Football Playa en Centro Recreativo Apulo, Municipio de Ilopango, Departamento de San Salvador                 | 1,500,000.00 | P | 519,946.93       | -              | -            | 519,946.93   | -                | -          | -            | 519,946.93   |
|             |        |                                                                                                                                          |              | E | 519,946.93       | -              | -            | 519,946.93   | -                | -          | -            | 519,946.93   |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | % | 100.00%          | 0.00%          | 0.00%        | 100.00%      | 0.00%            | 0.00%      | 0.00%        | 100.00%      |
|             | 5677   | Construccion de Cancha de Football Playa en Centro Recreativo Costa del Sol, Municipio de San Luis La Herradura, Departamento de la Paz. | 1,500,000.00 | P | 731,170.32       | -              | -            | 731,170.32   | -                | -          | -            | 731,170.32   |
|             |        |                                                                                                                                          |              | E | 539,205.37       | -              | -            | 539,205.37   | -                | -          | -            | 539,205.37   |
|             |        |                                                                                                                                          |              | D | 191,964.95       | -              | -            | 191,964.95   | -                | -          | -            | 191,964.95   |
|             |        |                                                                                                                                          |              | % | 73.70%           | 0.00%          | 0.00%        | 73.70%       | 0.00%            | 0.00%      | 0.00%        | 73.70%       |
|             | 3565   | REPARACION TURICENTRO ATECOZOL ETAPA III                                                                                                 | 950,000.00   | P | 252,000.00       | -              | -            | 252,000.00   | -                | -          | -            | 252,000.00   |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | -                | -          | -            | -            |
|             |        |                                                                                                                                          |              | D | 252,000.00       | -              | -            | 252,000.00   | -                | -          | -            | 252,000.00   |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
| MTYPS       |        |                                                                                                                                          | 3,372,695.00 | P | -                | -              | -            | -            | 2,020,145.00     | -          | 2,020,145.00 | 2,020,145.00 |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | 211,993.73       | -          | 211,993.73   | 211,993.73   |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | 1,808,151.27     | -          | 1,808,151.27 | 1,808,151.27 |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 10.50%           | 0.00%      | 10.50%       | 10.50%       |
|             | 6032   | Protección de Ingresos y Empleabilidad, Parte B Fortalecimiento de los Sistemas de Intermediación, Información y Formación Profesional.  | 3,372,695.00 | P | -                | -              | -            | -            | 2,020,145.00     | -          | 2,020,145.00 | 2,020,145.00 |
|             |        |                                                                                                                                          |              | E | -                | -              | -            | -            | 211,993.73       | -          | 211,993.73   | 211,993.73   |
|             |        |                                                                                                                                          |              | D | -                | -              | -            | -            | 1,808,151.27     | -          | 1,808,151.27 | 1,808,151.27 |
|             |        |                                                                                                                                          |              | % | 0.00%            | 0.00%          | 0.00%        | 0.00%        | 10.50%           | 0.00%      | 10.50%       | 10.50%       |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                                      | MONTO        |       | FUENTES INTERNAS |                |              |            | FUENTES EXTERNAS |              |              | TOTAL        |
|-------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------|------------------|----------------|--------------|------------|------------------|--------------|--------------|--------------|
|             |        |                                                                                                                                                                                      |              |       | FONDO GENERAL    | RECUR. PROPIOS | OTROS        | TOTAL      | PRESTAMOS        | DONACIONES   | TOTAL        |              |
| DGCP - MJSP |        |                                                                                                                                                                                      | 3,162,060.00 | P     | 575,220.00       | -              | -            | 575,220.00 | -                | -            | -            | 575,220.00   |
|             | E      | -                                                                                                                                                                                    |              | -     | -                | -              | -            | -          | -                |              |              |              |
|             | D      | 575,220.00                                                                                                                                                                           |              | -     | -                | 575,220.00     | -            | -          | -                | 575,220.00   |              |              |
|             | %      | 0.00%                                                                                                                                                                                |              | 0.00% | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        |              |              |
|             | 5748   | Obras Complementarias para finalización del Complejo Penitenciario de Seguridad Izalco FASE III                                                                                      | 1,022,070.00 | P     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5896   | Adquisición de un Sistema de Brazaletes Electrónicos                                                                                                                                 | 794,815.00   | P     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5899   | Readecuación de Granja Penitenciaria de Zacatecoluca, Departamento de La Paz                                                                                                         | 423,790.00   | P     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5897   | Ampliación de Centro Penal de Izalco                                                                                                                                                 | 346,165.00   | P     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5903   | Readecuación de Granja Penitenciaria de Izalco, Departamento de Sonsonate                                                                                                            | 287,610.00   | P     | 287,610.00       | -              | -            | 287,610.00 | -                | -            | -            | 287,610.00   |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | 287,610.00       | -              | -            | 287,610.00 | -                | -            | -            | 287,610.00   |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5904   | Readecuación de Granja Penitenciaria en el Departamento de Santa Ana                                                                                                                 | 287,610.00   | P     | 287,610.00       | -              | -            | 287,610.00 | -                | -            | -            | 287,610.00   |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | 287,610.00       | -              | -            | 287,610.00 | -                | -            | -            | 287,610.00   |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
| AL          |        |                                                                                                                                                                                      | 2,200,000.00 | P     | 117,217.27       | -              | -            | 117,217.27 | 1,893,887.00     | -            | 1,893,887.00 | 2,011,104.27 |
|             | E      | 8,641.95                                                                                                                                                                             |              | -     | -                | 8,641.95       | 420,795.40   | -          | 420,795.40       | 429,437.35   |              |              |
|             | D      | 108,575.32                                                                                                                                                                           |              | -     | -                | 108,575.32     | 1,473,091.60 | -          | 1,473,091.60     | 1,581,666.92 |              |              |
|             | %      | 7.40%                                                                                                                                                                                |              | 0.00% | 0.00%            | 7.40%          | 22.20%       | 0.00%      | 22.20%           | 21.40%       |              |              |
|             | 5222   | PROGRAMA DE MODERNIZACIÓN DEL ORGANO LEGISLATIVO II                                                                                                                                  | 2,200,000.00 | P     | 117,217.27       | -              | -            | 117,217.27 | 1,893,887.00     | -            | 1,893,887.00 | 2,011,104.27 |
|             |        |                                                                                                                                                                                      |              | E     | 8,641.95         | -              | -            | 8,641.95   | 420,795.40       | -            | 420,795.40   | 429,437.35   |
|             |        |                                                                                                                                                                                      |              | D     | 108,575.32       | -              | -            | 108,575.32 | 1,473,091.60     | -            | 1,473,091.60 | 1,581,666.92 |
|             |        |                                                                                                                                                                                      |              | %     | 7.40%            | 0.00%          | 0.00%        | 7.40%      | 22.20%           | 0.00%        | 22.20%       | 21.40%       |
| FONAES      |        |                                                                                                                                                                                      | 1,522,298.24 | P     | -                | -              | -            | -          | 776,228.24       | 776,228.24   | 776,228.24   |              |
|             | E      | -                                                                                                                                                                                    |              | -     | -                | -              | 447,903.18   | 447,903.18 | 447,903.18       |              |              |              |
|             | D      | -                                                                                                                                                                                    |              | -     | -                | -              | 328,325.06   | 328,325.06 | 328,325.06       |              |              |              |
|             | %      | 0.00%                                                                                                                                                                                |              | 0.00% | 0.00%            | 0.00%          | 0.00%        | 57.70%     | 57.70%           | 57.70%       |              |              |
|             | 5050   | PROGRAMA TECHO Y AGUA 2014                                                                                                                                                           | 1,000,000.00 | P     | -                | -              | -            | -          | 253,930.00       | 253,930.00   | 253,930.00   |              |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | 253,930.00       | 253,930.00   | 253,930.00   |              |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5777   | Programa Techo y Agua 2012-2013                                                                                                                                                      | 522,298.24   | P     | -                | -              | -            | -          | 522,298.24       | 522,298.24   | 522,298.24   |              |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | 447,903.18       | 447,903.18   | 447,903.18   |              |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | 74,395.06        | 74,395.06    | 74,395.06    |              |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 85.80%       | 85.80%       | 85.80%       |
| INJUVE      |        |                                                                                                                                                                                      | 1,300,000.00 | P     | -                | -              | -            | -          | -                | -            | -            |              |
|             | E      | -                                                                                                                                                                                    |              | -     | -                | -              | -            | -          | -                | -            |              |              |
|             | D      | -                                                                                                                                                                                    |              | -     | -                | -              | -            | -          | -                | -            |              |              |
|             | %      | 0.00%                                                                                                                                                                                |              | 0.00% | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        |              |              |
|             | 5770   | Fortalecimiento de Centros Juveniles y espacios comunitarios de las regiones Central, Occidental y Oriental de El Salvador, como apoyo al Programa de Comunidades Solidarias - FOCAP | 1,300,000.00 | P     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | E     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | D     | -                | -              | -            | -          | -                | -            | -            | -            |
|             |        |                                                                                                                                                                                      |              | %     | 0.00%            | 0.00%          | 0.00%        | 0.00%      | 0.00%            | 0.00%        | 0.00%        | 0.00%        |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO     | NOMBRE PROYECTO                                                                                                                                                                    | MONTO        |            | FUENTES INTERNAS |                |            |            | FUENTES EXTERNAS |            |            | TOTAL      |
|-------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|------------------|----------------|------------|------------|------------------|------------|------------|------------|
|             |            |                                                                                                                                                                                    |              |            | FONDO GENERAL    | RECUR. PROPIOS | OTROS      | TOTAL      | PRESTAMOS        | DONACIONES | TOTAL      |            |
| CONAMYP E   |            |                                                                                                                                                                                    | 1,200,200.00 | P          | -                | -              | -          | -          | -                | 570,721.00 | 570,721.00 | 570,721.00 |
|             | E          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | 158,606.46 | 158,606.46       | 158,606.46 |            |            |
|             | D          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | 412,114.54 | 412,114.54       | 412,114.54 |            |            |
|             | %          | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 0.00%      | 27.80%     | 27.80%           | 27.80%     |            |            |
|             | 5834       | Fortalecimiento y Promoción del Emprendedurismo Social en Municipios de Pobreza Extrema a nivel nacional                                                                           | 700,000.00   | P          | -                | -              | -          | -          | -                | 250,032.00 | 250,032.00 | 250,032.00 |
| E           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | 108,451.46 | 108,451.46 | 108,451.46       |            |            |            |
| D           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | 141,580.54 | 141,580.54 | 141,580.54       |            |            |            |
| %           | 0.00%      | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 43.40%     | 43.40%     | 43.40%           |            |            |            |
|             | 5780       | Fortalecimiento a la Micro y Pequeña Empresa productores de Calzado, Uniformes y Utiles Escolares a Nivel Nacional.                                                                | 500,200.00   | P          | -                | -              | -          | -          | -                | 320,689.00 | 320,689.00 | 320,689.00 |
| E           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | 50,155.00  | 50,155.00  | 50,155.00        |            |            |            |
| D           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | 270,534.00 | 270,534.00 | 270,534.00       |            |            |            |
| %           | 0.00%      | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 15.60%     | 15.60%     | 15.60%           |            |            |            |
| FGR         |            |                                                                                                                                                                                    | 1,000,000.00 | P          | 294,618.60       | -              | -          | 294,618.60 | -                | -          | -          | 294,618.60 |
|             | E          | 294,618.60                                                                                                                                                                         |              | -          | -                | 294,618.60     | -          | -          | -                | 294,618.60 |            |            |
|             | D          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | -          | -                | -          |            |            |
|             | %          | 100.00%                                                                                                                                                                            |              | 0.00%      | 0.00%            | 100.00%        | 0.00%      | 0.00%      | 0.00%            | 100.00%    |            |            |
|             | 6166       | Modernización del Sistema de Información y Gestión Automatizado del Proceso Fiscal (SIGAP), de la FGR.                                                                             | 1,000,000.00 | P          | 294,618.60       | -              | -          | 294,618.60 | -                | -          | -          | 294,618.60 |
| E           | 294,618.60 | -                                                                                                                                                                                  |              | -          | 294,618.60       | -              | -          | -          | 294,618.60       |            |            |            |
| D           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | -          | -                | -          |            |            |
| %           | 100.00%    | 0.00%                                                                                                                                                                              |              | 0.00%      | 100.00%          | 0.00%          | 0.00%      | 0.00%      | 100.00%          |            |            |            |
| FONAVIPO    |            |                                                                                                                                                                                    | 938,870.31   | P          | -                | 409,157.31     | -          | 409,157.31 | -                | -          | -          | 409,157.31 |
|             | E          | -                                                                                                                                                                                  |              | 198,434.15 | -                | 198,434.15     | -          | -          | -                | 198,434.15 |            |            |
|             | D          | -                                                                                                                                                                                  |              | 210,723.16 | -                | 210,723.16     | -          | -          | -                | 210,723.16 |            |            |
|             | %          | 0.00%                                                                                                                                                                              |              | 48.50%     | 0.00%            | 48.50%         | 0.00%      | 0.00%      | 0.00%            | 48.50%     |            |            |
|             | 5085       | CONSTRUCCIÓN DE 1,068 APARTAMENTOS EN PROYECTO HABITACIONAL URBANIZACION SANTA LUCIA, MUNICIPIO Y DEPARTAMENTO DE SANTA ANA                                                        | 353,210.85   | P          | -                | 160,703.77     | -          | 160,703.77 | -                | -          | -          | 160,703.77 |
| E           | -          | 63,810.61                                                                                                                                                                          |              | -          | 63,810.61        | -              | -          | -          | 63,810.61        |            |            |            |
| D           | -          | 96,893.16                                                                                                                                                                          |              | -          | 96,893.16        | -              | -          | -          | 96,893.16        |            |            |            |
| %           | 0.00%      | 39.70%                                                                                                                                                                             |              | 0.00%      | 39.70%           | 0.00%          | 0.00%      | 0.00%      | 39.70%           |            |            |            |
|             | 5503       | CONSTRUCCIÓN DE 1,373 VIVIENDAS EN PROYECTO RESIDENCIAL LOS ALMENDROS II ETAPA, MUNICIPIO DE SAN MARTIN, DEPARTAMENTO DE SAN SALVADOR                                              | 294,518.21   | P          | -                | 106,525.58     | -          | 106,525.58 | -                | -          | -          | 106,525.58 |
| E           | -          | 88,571.89                                                                                                                                                                          |              | -          | 88,571.89        | -              | -          | -          | 88,571.89        |            |            |            |
| D           | -          | 17,953.69                                                                                                                                                                          |              | -          | 17,953.69        | -              | -          | -          | 17,953.69        |            |            |            |
| %           | 0.00%      | 83.10%                                                                                                                                                                             |              | 0.00%      | 83.10%           | 0.00%          | 0.00%      | 0.00%      | 83.10%           |            |            |            |
|             | 5192       | CONSTRUCCIÓN DE 416 APARTAMENTOS EN PROYECTO HABITACIONAL URBANIZACION PROCAVIA, MUNICIPIO Y DEPARTAMENTO DE SANTA ANA                                                             | 194,179.75   | P          | -                | 97,972.56      | -          | 97,972.56  | -                | -          | -          | 97,972.56  |
| E           | -          | 37,306.81                                                                                                                                                                          |              | -          | 37,306.81        | -              | -          | -          | 37,306.81        |            |            |            |
| D           | -          | 60,665.75                                                                                                                                                                          |              | -          | 60,665.75        | -              | -          | -          | 60,665.75        |            |            |            |
| %           | 0.00%      | 38.10%                                                                                                                                                                             |              | 0.00%      | 38.10%           | 0.00%          | 0.00%      | 0.00%      | 38.10%           |            |            |            |
|             | 5396       | CONSTRUCCIÓN DE 308 VIVIENDAS EN PROYECTO HABITACIONAL URBANIZACION LOS MANANTIALES, MUNICIPIO DE SAN ANTONIO DEL MONTE, DEPARTAMENTO DE SONSONATE                                 | 96,961.50    | P          | -                | 43,955.40      | -          | 43,955.40  | -                | -          | -          | 43,955.40  |
| E           | -          | 8,744.84                                                                                                                                                                           |              | -          | 8,744.84         | -              | -          | -          | 8,744.84         |            |            |            |
| D           | -          | 35,210.56                                                                                                                                                                          |              | -          | 35,210.56        | -              | -          | -          | 35,210.56        |            |            |            |
| %           | 0.00%      | 19.90%                                                                                                                                                                             |              | 0.00%      | 19.90%           | 0.00%          | 0.00%      | 0.00%      | 19.90%           |            |            |            |
| ISDEMU      |            |                                                                                                                                                                                    | 877,895.00   | P          | -                | -              | -          | -          | -                | 29,590.00  | 29,590.00  | 29,590.00  |
|             | E          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | 11,742.50  | 11,742.50        | 11,742.50  |            |            |
|             | D          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | 17,847.50  | 17,847.50        | 17,847.50  |            |            |
|             | %          | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 0.00%      | 39.70%     | 39.70%           | 39.70%     |            |            |
|             | 5619       | Equipamiento de Seis Centros de Atención del ISDEMU para la Efectiva Territorialización de la Política Nacional de la Mujer                                                        | 375,380.00   | P          | -                | -              | -          | -          | -                | -          | -          | -          |
| E           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | -          | -                | -          |            |            |
| D           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | -          | -                | -          |            |            |
| %           | 0.00%      | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 0.00%      | 0.00%      | 0.00%            | 0.00%      |            |            |
|             | 5765       | Adecuación de Centros de Atención para la Gestión Territorial para la Igualdad y la Prevención social de la violencia de Genero en 11 Municipios de Comunidades Solidarias Urbanas | 300,000.00   | P          | -                | -              | -          | -          | -                | 29,590.00  | 29,590.00  | 29,590.00  |
| E           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | 11,742.50  | 11,742.50  | 11,742.50        |            |            |            |
| D           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | 17,847.50  | 17,847.50  | 17,847.50        |            |            |            |
| %           | 0.00%      | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 39.70%     | 39.70%     | 39.70%           |            |            |            |
|             | 5893       | Construcción de obras de mejoramiento de la infraestructura de la oficina de ISDEMU Santa Ana.                                                                                     | 145,000.00   | P          | -                | -              | -          | -          | -                | -          | -          | -          |
| E           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | -          | -                | -          |            |            |
| D           | -          | -                                                                                                                                                                                  |              | -          | -                | -              | -          | -          | -                | -          |            |            |
| %           | 0.00%      | 0.00%                                                                                                                                                                              |              | 0.00%      | 0.00%            | 0.00%          | 0.00%      | 0.00%      | 0.00%            | 0.00%      |            |            |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION         | CODIGO | NOMBRE PROYECTO                                                                                                                                           | MONTO          |   | FUENTES INTERNAS |                |              |               | FUENTES EXTERNAS |               |                | TOTAL          |
|---------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---|------------------|----------------|--------------|---------------|------------------|---------------|----------------|----------------|
|                     |        |                                                                                                                                                           |                |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS        | TOTAL         | PRESTAMOS        | DONACIONES    | TOTAL          |                |
|                     | 5617   | Adecuación de la Escuela de formación para la Igualdad sustantiva del ISDEMU, San Salvador                                                                | 57,515.00      | P | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
| FSV                 |        |                                                                                                                                                           | 825,000.00     | P | -                | 67,500.00      | -            | 67,500.00     | -                | -             | -              | 67,500.00      |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | 67,500.00      | -            | 67,500.00     | -                | -             | -              | 67,500.00      |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|                     | 4513   | CONSTRUCCION DE EDIFICIO PARA RECURSOS LOGISTICOS, COMEDOR DEL PERSONAL Y ARCHIVO GENERAL DEL FSV, SAN SALVADOR.                                          | 450,000.00     | P | -                | 67,500.00      | -            | 67,500.00     | -                | -             | -              | 67,500.00      |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | 67,500.00      | -            | 67,500.00     | -                | -             | -              | 67,500.00      |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|                     | 5881   | Programa de Fortalecimiento Institucional y Financiero del FSV, Fase II                                                                                   | 375,000.00     | P | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
| ISRI                |        |                                                                                                                                                           | 725,860.00     | P | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|                     | 5945   | Instalación de Sistemas de Energía Solar en el Centro del Aparato Locomotor de S.S. y Centros de Rehabilitación Integral de Oriente y Occidente del ISRI. | 340,860.00     | P | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|                     | 4764   | Instalación de un sistema fotovoltaico para la generación de electricidad en el Centro de Atención para Ancianos Sara Zaldivar, San Salvador              | 200,000.00     | P | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|                     | 4102   | DIAGNOSTICO Y SUSTITUCION DE LINEAS HIDROSANITARIAS EN EL INSTITUTO SALVADOREÑO DE REHABILITACION DE INVALIDOS, ETAPA I, DEPARTAMENTO DE SAN SALVADOR.    | 185,000.00     | P | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
| PROYECTOS REGULARES |        |                                                                                                                                                           | 608,477,223.44 | P | 36,268,559.24    | 47,927,970.68  | 7,803,461.01 | 84,196,529.92 | 106,586,107.48   | 18,268,221.50 | 124,854,328.98 | 216,854,319.91 |
|                     |        |                                                                                                                                                           |                | E | 7,887,330.75     | 17,088,440.36  | 3,560,202.33 | 24,975,771.11 | 22,534,627.86    | 6,710,808.08  | 29,245,435.94  | 57,781,409.38  |
|                     |        |                                                                                                                                                           |                | D | 28,381,228.49    | 30,839,530.32  | 4,243,258.68 | 59,220,758.81 | 84,051,479.62    | 11,557,413.42 | 95,608,893.04  | 159,072,910.53 |
|                     |        |                                                                                                                                                           |                | % | 21.70%           | 35.70%         | 45.60%       | 29.70%        | 21.10%           | 36.70%        | 23.40%         | 26.60%         |
| FONAVIPO            |        |                                                                                                                                                           | 1,325,862.80   | P | -                | -              | -            | -             | 36,181.14        | -             | 36,181.14      | 36,181.14      |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | 13,737.63        | -             | 13,737.63      | 13,737.63      |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | 22,443.51        | -             | 22,443.51      | 22,443.51      |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 38.00%           | 0.00%         | 38.00%         | 38.00%         |
|                     | 5371   | Construcción de Viviendas Permanentes en Proyecto Habitacional Dos Quebradas, Municipio y Departamento de San Vicente                                     | 1,186,872.78   | P | -                | -              | -            | -             | 18,400.00        | -             | 18,400.00      | 18,400.00      |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | 18,400.00        | -             | 18,400.00      | 18,400.00      |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|                     | 5245   | CONSTRUCCIÓN DE 96 APARTAMENTOS EN PROYECTO HABITACIONAL URBANIZACION LA VICTORIA, MUNICIPIO DE APOPA Y DEPARTAMENTO DE SAN SALVADOR.                     | 124,290.02     | P | -                | -              | -            | -             | 4,150.00         | -             | 4,150.00       | 4,150.00       |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | 106.49           | -             | 106.49         | 106.49         |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | 4,043.51         | -             | 4,043.51       | 4,043.51       |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 2.60%            | 0.00%         | 2.60%          | 2.60%          |
|                     | 5370   | Construcción de Viviendas Permanentes en Proyecto Habitacional Nuevo Verapaz, Municipio de Verapaz, Departamento de San Vicente                           | 14,700.00      | P | -                | -              | -            | -             | 13,631.14        | -             | 13,631.14      | 13,631.14      |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | 13,631.14        | -             | 13,631.14      | 13,631.14      |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | -                | -             | -              | -              |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 100.00%          | 0.00%         | 100.00%        | 100.00%        |
| IDA                 |        |                                                                                                                                                           | 1,325,862.80   | P | -                | -              | -            | -             | 36,181.14        | -             | 36,181.14      | 36,181.14      |
|                     |        |                                                                                                                                                           |                | E | -                | -              | -            | -             | 13,737.63        | -             | 13,737.63      | 13,737.63      |
|                     |        |                                                                                                                                                           |                | D | -                | -              | -            | -             | 22,443.51        | -             | 22,443.51      | 22,443.51      |
|                     |        |                                                                                                                                                           |                | % | 0.00%            | 0.00%          | 0.00%        | 0.00%         | 38.00%           | 0.00%         | 38.00%         | 38.00%         |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION                | CODIGO | NOMBRE PROYECTO                                                                                                                                                        | MONTO          |   | FUENTES INTERNAS |                |                |                | FUENTES EXTERNAS |               |                | TOTAL          |
|----------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---|------------------|----------------|----------------|----------------|------------------|---------------|----------------|----------------|
|                            |        |                                                                                                                                                                        |                |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS          | TOTAL          | PRESTAMOS        | DONACIONES    | TOTAL          |                |
| FODES                      | 5090   | Inversión Municipal a través del FODES 2014                                                                                                                            | 250,751,096.25 | P | 104,479,623.90   | -              | -              | 104,479,623.90 | -                | -             | -              | 104,479,623.90 |
|                            |        |                                                                                                                                                                        |                | E | 104,479,623.90   | -              | -              | 104,479,623.90 | -                | -             | -              | 104,479,623.90 |
|                            |        |                                                                                                                                                                        |                | D | -                | -              | -              | -              | -                | -             | -              | -              |
|                            |        |                                                                                                                                                                        |                | % | 100.00%          | 0.00%          | 0.00%          | 100.00%        | 0.00%            | 0.00%         | 0.00%          | 100.00%        |
| TOTAL PAIP SIN PROVISIONES |        |                                                                                                                                                                        | 860,554,182.49 | P | 140,748,183.14   | 47,927,970.68  | 7,803,461.01   | 188,676,153.82 | 106,622,288.62   | 18,268,221.50 | 124,890,510.12 | 321,370,124.95 |
|                            |        |                                                                                                                                                                        |                | E | 112,366,954.65   | 17,088,440.36  | 3,560,202.33   | 129,455,395.01 | 22,548,365.49    | 6,710,808.08  | 29,259,173.57  | 162,274,770.91 |
|                            |        |                                                                                                                                                                        |                | D | 28,381,228.49    | 30,839,530.32  | 4,243,258.68   | 59,220,758.81  | 84,073,923.13    | 11,557,413.42 | 95,631,336.55  | 159,095,354.04 |
|                            |        |                                                                                                                                                                        |                | % | 79.80%           | 35.70%         | 45.60%         | 68.60%         | 21.10%           | 36.70%        | 23.40%         | 50.50%         |
| FOVIAL                     |        |                                                                                                                                                                        | 38,414,181.13  | P | 6,161,013.28     | -              | 12,040,183.34  | 18,201,196.62  | 41,022.32        | -             | 41,022.32      | 18,242,218.94  |
|                            |        |                                                                                                                                                                        |                | E | 7,703,043.08     | -              | 12,429,419.47  | 20,132,462.55  | 41,022.31        | -             | 41,022.31      | 20,173,484.86  |
|                            |        |                                                                                                                                                                        |                | D | (1,542,029.80)   | -              | (389,236.13)   | (1,931,265.93) | 0.01             | -             | 0.01           | (1,931,265.92) |
|                            |        |                                                                                                                                                                        |                | % | 125.00%          | 0.00%          | 103.20%        | 110.60%        | 100.00%          | 0.00%         | 100.00%        | 110.60%        |
|                            | 4785   | PROGRAMA DE MANTENIMIENTO PERIODICO AÑO 2013                                                                                                                           | 32,967,929.56  | P | 4,906,997.77     | -              | 9,543,469.86   | 14,450,467.63  | -                | -             | -              | 14,450,467.63  |
|                            |        |                                                                                                                                                                        |                | E | 6,893,208.47     | -              | 8,382,769.33   | 15,275,977.80  | -                | -             | -              | 15,275,977.80  |
|                            |        |                                                                                                                                                                        |                | D | (1,986,210.70)   | -              | 1,160,700.53   | (825,510.17)   | -                | -             | -              | (825,510.17)   |
|                            |        |                                                                                                                                                                        |                | % | 140.50%          | 0.00%          | 87.80%         | 105.70%        | 0.00%            | 0.00%         | 0.00%          | 105.70%        |
|                            | 5960   | MEJORAMIENTO DE VIAS E INTERSECCIONES A NIVEL NACIONAL                                                                                                                 | 4,665,944.84   | P | 514,731.10       | -              | 2,496,713.48   | 3,011,444.58   | -                | -             | -              | 3,011,444.58   |
|                            |        |                                                                                                                                                                        |                | E | 331,808.05       | -              | 4,046,650.14   | 4,378,458.19   | -                | -             | -              | 4,378,458.19   |
|                            |        |                                                                                                                                                                        |                | D | 182,923.05       | -              | (1,549,936.66) | (1,367,013.61) | -                | -             | -              | (1,367,013.61) |
|                            |        |                                                                                                                                                                        |                | % | 64.50%           | 0.00%          | 162.10%        | 145.40%        | 0.00%            | 0.00%         | 0.00%          | 145.40%        |
|                            | 4775   | PROGRAMA DE MANTENIMIENTO DE PUENTES Y OBRAS DE PASO AÑO 2013                                                                                                          | 602,183.53     | P | 602,183.53       | -              | -              | 602,183.53     | -                | -             | -              | 602,183.53     |
|                            |        |                                                                                                                                                                        |                | E | 363,304.14       | -              | -              | 363,304.14     | -                | -             | -              | 363,304.14     |
|                            |        |                                                                                                                                                                        |                | D | 238,879.39       | -              | -              | 238,879.39     | -                | -             | -              | 238,879.39     |
|                            |        |                                                                                                                                                                        |                | % | 60.30%           | 0.00%          | 0.00%          | 60.30%         | 0.00%            | 0.00%         | 0.00%          | 60.30%         |
|                            | 4780   | PROGRAMA DE SEÑALIZACION Y SEGURIDAD VIAL AÑO 2013                                                                                                                     | 69,002.34      | P | 69,002.34        | -              | -              | 69,002.34      | -                | -             | -              | 69,002.34      |
|                            |        |                                                                                                                                                                        |                | E | 69,002.33        | -              | -              | 69,002.33      | -                | -             | -              | 69,002.33      |
|                            |        |                                                                                                                                                                        |                | D | 0.01             | -              | -              | 0.01           | -                | -             | -              | 0.01           |
|                            |        |                                                                                                                                                                        |                | % | 100.00%          | 0.00%          | 0.00%          | 100.00%        | 0.00%            | 0.00%         | 0.00%          | 100.00%        |
|                            | 4488   | Administración del Programa (Unidad Ejecutora)                                                                                                                         | 62,765.62      | P | 62,765.62        | -              | -              | 62,765.62      | -                | -             | -              | 62,765.62      |
|                            |        |                                                                                                                                                                        |                | E | 40,387.18        | -              | -              | 40,387.18      | -                | -             | -              | 40,387.18      |
|                            |        |                                                                                                                                                                        |                | D | 22,378.44        | -              | -              | 22,378.44      | -                | -             | -              | 22,378.44      |
|                            |        |                                                                                                                                                                        |                | % | 64.30%           | 0.00%          | 0.00%          | 64.30%         | 0.00%            | 0.00%         | 0.00%          | 64.30%         |
|                            | 4795   | Mejoramiento Camino Rural UNI02S, Tramo: El Jagüey - El Tamarindo, Departamento de La Unión                                                                            | 46,355.24      | P | 5,332.92         | -              | -              | 5,332.92       | 41,022.32        | -             | 41,022.32      | 46,355.24      |
|                            |        |                                                                                                                                                                        |                | E | 5,332.91         | -              | -              | 5,332.91       | 41,022.31        | -             | 41,022.31      | 46,355.22      |
|                            |        |                                                                                                                                                                        |                | D | 0.01             | -              | -              | 0.01           | 0.01             | -             | 0.01           | 0.02           |
|                            |        |                                                                                                                                                                        |                | % | 100.00%          | 0.00%          | 0.00%          | 100.00%        | 100.00%          | 0.00%         | 100.00%        | 100.00%        |
| MOP                        |        |                                                                                                                                                                        | 26,620,008.92  | P | 2,197,020.89     | -              | -              | 2,197,020.89   | 9,848,362.31     | -             | 9,848,362.31   | 12,045,383.20  |
|                            |        |                                                                                                                                                                        |                | E | 865,998.37       | -              | -              | 865,998.37     | 5,174,845.87     | -             | 5,174,845.87   | 6,040,844.24   |
|                            |        |                                                                                                                                                                        |                | D | 1,331,022.52     | -              | -              | 1,331,022.52   | 4,673,516.44     | -             | 4,673,516.44   | 6,004,538.96   |
|                            |        |                                                                                                                                                                        |                | % | 39.40%           | 0.00%          | 0.00%          | 39.40%         | 52.50%           | 0.00%         | 52.50%         | 50.20%         |
|                            | 5004   | CONSTRUCCIÓN PUENTE SAN ISIDRO SOBRE RÍO LEMPA (KM. 75.5 LIB31N), LA LIBERTAD - CHALATENANGO                                                                           | 8,737,842.47   | P | 108,245.33       | -              | -              | 108,245.33     | 832,656.49       | -             | 832,656.49     | 940,901.82     |
|                            |        |                                                                                                                                                                        |                | E | 19,639.20        | -              | -              | 19,639.20      | 151,071.26       | -             | 151,071.26     | 170,710.46     |
|                            |        |                                                                                                                                                                        |                | D | 88,606.13        | -              | -              | 88,606.13      | 681,585.23       | -             | 681,585.23     | 770,191.36     |
|                            |        |                                                                                                                                                                        |                | % | 18.10%           | 0.00%          | 0.00%          | 18.10%         | 18.10%           | 0.00%         | 18.10%         | 18.10%         |
|                            | 5564   | MANTENIMIENTO PERIODICO Y RECONSTRUCCION DE LA RUTA CA04N TRAMO: QUITASOL (KM 48) – INTERSECCIÓN DV. AMAYO (CA03W-CA03E), MUNICIPIO DE TEJUTLA, DEPTO. DE CHALATENANGO | 8,212,222.40   | P | -                | -              | -              | -              | 3,762,290.62     | -             | 3,762,290.62   | 3,762,290.62   |
|                            |        |                                                                                                                                                                        |                | E | -                | -              | -              | -              | 2,415,604.96     | -             | 2,415,604.96   | 2,415,604.96   |
|                            |        |                                                                                                                                                                        |                | D | -                | -              | -              | -              | 1,346,685.66     | -             | 1,346,685.66   | 1,346,685.66   |
|                            |        |                                                                                                                                                                        |                | % | 0.00%            | 0.00%          | 0.00%          | 0.00%          | 64.20%           | 0.00%         | 64.20%         | 64.20%         |
|                            | 4639   | MEJORAMIENTO CAMINO TERCARIO SAV29S, TRAMO: SAN CARLOS LEMPA (SAV 09S) HACIA LA PITA, TECOLUCA, SAN VICENTE                                                            | 4,531,614.45   | P | -                | -              | -              | -              | 2,455,827.07     | -             | 2,455,827.07   | 2,455,827.07   |
|                            |        |                                                                                                                                                                        |                | E | -                | -              | -              | -              | 748,945.34       | -             | 748,945.34     | 748,945.34     |
|                            |        |                                                                                                                                                                        |                | D | -                | -              | -              | -              | 1,706,881.73     | -             | 1,706,881.73   | 1,706,881.73   |
|                            |        |                                                                                                                                                                        |                | % | 0.00%            | 0.00%          | 0.00%          | 0.00%          | 30.50%           | 0.00%         | 30.50%         | 30.50%         |
|                            | 3742   | MEJORAMIENTO CAMINO TERCARIO CAB18E, ENTRE CINQUERA - TEJUTEPEQUE, CABAÑAS                                                                                             | 1,360,053.07   | P | 1,045.59         | -              | -              | 1,045.59       | 1,312,825.52     | -             | 1,312,825.52   | 1,313,871.11   |
|                            |        |                                                                                                                                                                        |                | E | -                | -              | -              | -              | 506,229.34       | -             | 506,229.34     | 506,229.34     |
|                            |        |                                                                                                                                                                        |                | D | 1,045.59         | -              | -              | 1,045.59       | 806,596.18       | -             | 806,596.18     | 807,641.77     |
|                            |        |                                                                                                                                                                        |                | % | 0.00%            | 0.00%          | 0.00%          | 0.00%          | 38.60%           | 0.00%         | 38.60%         | 38.50%         |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                                                        | MONTO        |   | FUENTES INTERNAS |                |       |            | FUENTES EXTERNAS |            |              | TOTAL        |
|-------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|-------|------------|------------------|------------|--------------|--------------|
|             |        |                                                                                                                                                                                                        |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL      | PRESTAMOS        | DONACIONES | TOTAL        |              |
|             | 3443   | MEJORAMIENTO CAMINO RURAL CUS18E-CAB18E, TRAMO: SUCHITOTO-CINQUERA                                                                                                                                     | 1,348,332.61 | P | -                | -              | -     | -          | 1,219,673.93     | -          | 1,219,673.93 | 1,219,673.93 |
|             |        |                                                                                                                                                                                                        |              | E | -                | -              | -     | -          | 1,088,674.80     | -          | 1,088,674.80 | 1,088,674.80 |
|             |        |                                                                                                                                                                                                        |              | D | -                | -              | -     | -          | 130,999.13       | -          | 130,999.13   | 130,999.13   |
|             |        |                                                                                                                                                                                                        |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 89.30%           | 0.00%      | 89.30%       | 89.30%       |
|             | 6036   | CONSTRUCCIÓN DE OBRAS PARA PROTECCIÓN Y MEJORAMIENTO DE DERECHOS DE VÍA, COMPLEMENTARIO AL BOULEVARD MONSEÑOR OSCAR ARNULFO ROMERO, ANTIGUO CUSCATLÁN TRAMO II-A                                       | 519,729.71   | P | 519,729.71       | -              | -     | 519,729.71 | -                | -          | -            | 519,729.71   |
|             |        |                                                                                                                                                                                                        |              | E | 179,837.79       | -              | -     | 179,837.79 | -                | -          | -            | 179,837.79   |
|             |        |                                                                                                                                                                                                        |              | D | 339,891.92       | -              | -     | 339,891.92 | -                | -          | -            | 339,891.92   |
|             |        |                                                                                                                                                                                                        |              | % | 34.60%           | 0.00%          | 0.00% | 34.60%     | 0.00%            | 0.00%      | 0.00%        | 34.60%       |
|             | 5511   | FORTALECIMIENTO INSTITUCIONAL BID 2369                                                                                                                                                                 | 217,748.19   | P | -                | -              | -     | -          | 167,222.92       | -          | 167,222.92   | 167,222.92   |
|             |        |                                                                                                                                                                                                        |              | E | -                | -              | -     | -          | 165,783.60       | -          | 165,783.60   | 165,783.60   |
|             |        |                                                                                                                                                                                                        |              | D | -                | -              | -     | -          | 1,439.32         | -          | 1,439.32     | 1,439.32     |
|             |        |                                                                                                                                                                                                        |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 99.10%           | 0.00%      | 99.10%       | 99.10%       |
|             | 5852   | Construcción de Concreteado de calles hacia Cantones Carbonal y Cordoncillo y Adoquinado y Obra de Paso en calle, Caserío Los Zetinos, Cantón Cedros, Municipio de Anamorós, Departamento de la Unión. | 190,796.00   | P | 190,796.00       | -              | -     | 190,796.00 | -                | -          | -            | 190,796.00   |
|             |        |                                                                                                                                                                                                        |              | E | 89,686.02        | -              | -     | 89,686.02  | -                | -          | -            | 89,686.02    |
|             |        |                                                                                                                                                                                                        |              | D | 101,109.98       | -              | -     | 101,109.98 | -                | -          | -            | 101,109.98   |
|             |        |                                                                                                                                                                                                        |              | % | 47.00%           | 0.00%          | 0.00% | 47.00%     | 0.00%            | 0.00%      | 0.00%        | 47.00%       |
|             | 4986   | CONSTRUCCIÓN DE OBRAS DE MITIGACIÓN EN TALUD NORTE DE LA COLONIA BELLO SAN JUAN, PLANES DE RENDEROS. SAN SALVADOR                                                                                      | 170,000.00   | P | 170,000.00       | -              | -     | 170,000.00 | -                | -          | -            | 170,000.00   |
|             |        |                                                                                                                                                                                                        |              | E | -                | -              | -     | -          | -                | -          | -            | -            |
|             |        |                                                                                                                                                                                                        |              | D | 170,000.00       | -              | -     | 170,000.00 | -                | -          | -            | 170,000.00   |
|             |        |                                                                                                                                                                                                        |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5856   | Construcción de Pavimento en calle al Cantón El Carrizal, Municipio de Rosario de Mora, Departamento de San Salvador                                                                                   | 159,671.31   | P | 159,671.31       | -              | -     | 159,671.31 | -                | -          | -            | 159,671.31   |
|             |        |                                                                                                                                                                                                        |              | E | 138,390.24       | -              | -     | 138,390.24 | -                | -          | -            | 138,390.24   |
|             |        |                                                                                                                                                                                                        |              | D | 21,281.07        | -              | -     | 21,281.07  | -                | -          | -            | 21,281.07    |
|             |        |                                                                                                                                                                                                        |              | % | 86.70%           | 0.00%          | 0.00% | 86.70%     | 0.00%            | 0.00%      | 0.00%        | 86.70%       |
|             | 5855   | Construcción de Concreteado de calle Avenida El Paisnal, Municipio de Aguilares, Departamento de San Salvador                                                                                          | 144,254.22   | P | 144,254.22       | -              | -     | 144,254.22 | -                | -          | -            | 144,254.22   |
|             |        |                                                                                                                                                                                                        |              | E | 136,078.65       | -              | -     | 136,078.65 | -                | -          | -            | 136,078.65   |
|             |        |                                                                                                                                                                                                        |              | D | 8,175.57         | -              | -     | 8,175.57   | -                | -          | -            | 8,175.57     |
|             |        |                                                                                                                                                                                                        |              | % | 94.30%           | 0.00%          | 0.00% | 94.30%     | 0.00%            | 0.00%      | 0.00%        | 94.30%       |
|             | 5860   | Mejoramiento de calle principal del Municipio Cuscatancingo, Departamento de San Salvador                                                                                                              | 124,816.98   | P | 124,816.98       | -              | -     | 124,816.98 | -                | -          | -            | 124,816.98   |
|             |        |                                                                                                                                                                                                        |              | E | -                | -              | -     | -          | -                | -          | -            | -            |
|             |        |                                                                                                                                                                                                        |              | D | 124,816.98       | -              | -     | 124,816.98 | -                | -          | -            | 124,816.98   |
|             |        |                                                                                                                                                                                                        |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5857   | Construcción de Pavimento en calle al Cantón Cerco de Piedra, Municipio de Rosario de Mora, Departamento de San Salvador                                                                               | 119,878.88   | P | 119,878.88       | -              | -     | 119,878.88 | -                | -          | -            | 119,878.88   |
|             |        |                                                                                                                                                                                                        |              | E | 35,963.66        | -              | -     | 35,963.66  | -                | -          | -            | 35,963.66    |
|             |        |                                                                                                                                                                                                        |              | D | 83,915.22        | -              | -     | 83,915.22  | -                | -          | -            | 83,915.22    |
|             |        |                                                                                                                                                                                                        |              | % | 30.00%           | 0.00%          | 0.00% | 30.00%     | 0.00%            | 0.00%      | 0.00%        | 30.00%       |
|             | 5838   | CONSTRUCCIÓN DE CARRIL AUXILIAR PARA LA SEGURIDAD VIAL DE CICLISTAS Y PEATONES, COMPLEMENTARIO AL BOULEVARD DIEGO DE HOLGUÍN, ANTIGUO CUSCATLÁN, TRAMO II-A, ETAPA II.                                 | 115,074.66   | P | 115,074.66       | -              | -     | 115,074.66 | -                | -          | -            | 115,074.66   |
|             |        |                                                                                                                                                                                                        |              | E | 106,854.31       | -              | -     | 106,854.31 | -                | -          | -            | 106,854.31   |
|             |        |                                                                                                                                                                                                        |              | D | 8,220.35         | -              | -     | 8,220.35   | -                | -          | -            | 8,220.35     |
|             |        |                                                                                                                                                                                                        |              | % | 92.90%           | 0.00%          | 0.00% | 92.90%     | 0.00%            | 0.00%      | 0.00%        | 92.90%       |
|             | 5861   | Construcción de Pavimento de calle entre los Municipios de Santa Cruz Michapa y Tenancingo, Departamento de Cuscatlán                                                                                  | 99,595.38    | P | 99,595.38        | -              | -     | 99,595.38  | -                | -          | -            | 99,595.38    |
|             |        |                                                                                                                                                                                                        |              | E | -                | -              | -     | -          | -                | -          | -            | -            |
|             |        |                                                                                                                                                                                                        |              | D | 99,595.38        | -              | -     | 99,595.38  | -                | -          | -            | 99,595.38    |
|             |        |                                                                                                                                                                                                        |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5865   | Construcción de Pavimento en calle al Volcán, Final 75 Avenida Norte, Municipio de Mejicanos, Departamento de San Salvador                                                                             | 95,840.33    | P | 95,840.33        | -              | -     | 95,840.33  | -                | -          | -            | 95,840.33    |
|             |        |                                                                                                                                                                                                        |              | E | -                | -              | -     | -          | -                | -          | -            | -            |
|             |        |                                                                                                                                                                                                        |              | D | 95,840.33        | -              | -     | 95,840.33  | -                | -          | -            | 95,840.33    |
|             |        |                                                                                                                                                                                                        |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%        | 0.00%        |
|             | 5858   | Construcción de Pavimento en calle al Cantón Plan del Mango, Municipio de Rosario de Mora, Departamento de San Salvador                                                                                | 89,671.50    | P | 89,671.50        | -              | -     | 89,671.50  | -                | -          | -            | 89,671.50    |
|             |        |                                                                                                                                                                                                        |              | E | 26,901.45        | -              | -     | 26,901.45  | -                | -          | -            | 26,901.45    |
|             |        |                                                                                                                                                                                                        |              | D | 62,770.05        | -              | -     | 62,770.05  | -                | -          | -            | 62,770.05    |
|             |        |                                                                                                                                                                                                        |              | % | 30.00%           | 0.00%          | 0.00% | 30.00%     | 0.00%            | 0.00%      | 0.00%        | 30.00%       |
|             | 5854   | Construcción de Empedrado y Fraguado de 500 metros de calle, Municipio de Meanguera, Departamento de Morazán                                                                                           | 81,941.59    | P | 81,941.59        | -              | -     | 81,941.59  | -                | -          | -            | 81,941.59    |
|             |        |                                                                                                                                                                                                        |              | E | 58,175.65        | -              | -     | 58,175.65  | -                | -          | -            | 58,175.65    |
|             |        |                                                                                                                                                                                                        |              | D | 23,765.94        | -              | -     | 23,765.94  | -                | -          | -            | 23,765.94    |
|             |        |                                                                                                                                                                                                        |              | % | 71.00%           | 0.00%          | 0.00% | 71.00%     | 0.00%            | 0.00%      | 0.00%        | 71.00%       |





**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                    | MONTO         |   | FUENTES INTERNAS |                |       |            | FUENTES EXTERNAS |            |               | TOTAL          |
|-------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|------------|------------------|------------|---------------|----------------|
|             |        |                                                                                                                                                                    |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL      | PRESTAMOS        | DONACIONES | TOTAL         |                |
|             | 5926   | FORTALECIMIENTO INSTITUCIONAL BID 2581                                                                                                                             | 75,787.59     | P | -                | -              | -     | -          | 49,187.59        | -          | 49,187.59     | 49,187.59      |
|             |        |                                                                                                                                                                    |               | E | -                | -              | -     | -          | 51,887.59        | -          | 51,887.59     | 51,887.59      |
|             |        |                                                                                                                                                                    |               | D | -                | -              | -     | -          | (2,700.00)       | -          | (2,700.00)    | (2,700.00)     |
|             |        |                                                                                                                                                                    |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 105.50%          | 0.00%      | 105.50%       | 105.50%        |
|             | 5859   | Construcción de Concreteado de calle principal de la Colonia San Fernando y Colonia Saprise, Municipio de Ciudad Delgado, Departamento de San Salvador             | 69,822.00     | P | 69,822.00        | -              | -     | 69,822.00  | -                | -          | -             | 69,822.00      |
|             |        |                                                                                                                                                                    |               | E | 20,946.60        | -              | -     | 20,946.60  | -                | -          | -             | 20,946.60      |
|             |        |                                                                                                                                                                    |               | D | 48,875.40        | -              | -     | 48,875.40  | -                | -          | -             | 48,875.40      |
|             |        |                                                                                                                                                                    |               | % | 30.00%           | 0.00%          | 0.00% | 30.00%     | 0.00%            | 0.00%      | 0.00%         | 30.00%         |
|             | 5623   | FORTALECIMIENTO INSTITUCIONAL BCIE 2067                                                                                                                            | 55,006.29     | P | 6,328.12         | -              | -     | 6,328.12   | 48,678.17        | -          | 48,678.17     | 55,006.29      |
|             |        |                                                                                                                                                                    |               | E | 6,064.34         | -              | -     | 6,064.34   | 46,648.98        | -          | 46,648.98     | 52,713.32      |
|             |        |                                                                                                                                                                    |               | D | 263.78           | -              | -     | 263.78     | 2,029.19         | -          | 2,029.19      | 2,292.97       |
|             |        |                                                                                                                                                                    |               | % | 95.80%           | 0.00%          | 0.00% | 95.80%     | 95.80%           | 0.00%      | 95.80%        | 95.80%         |
|             | 5863   | Construcción de Empedrado seco y Drenaje menor en calle a Colonia Santa Elena, Cantón El Cortes, San Pedro Puxtla                                                  | 49,700.23     | P | 49,700.23        | -              | -     | 49,700.23  | -                | -          | -             | 49,700.23      |
|             |        |                                                                                                                                                                    |               | E | -                | -              | -     | -          | -                | -          | -             | -              |
|             |        |                                                                                                                                                                    |               | D | 49,700.23        | -              | -     | 49,700.23  | -                | -          | -             | 49,700.23      |
|             |        |                                                                                                                                                                    |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%         | 0.00%          |
|             | 5864   | Construcción de Empedrado seco y Drenaje menor en calle a Caserio Los Pérez; Cantón Pululapa, San Pedro Puxtla, Departamento de Ahuachapán                         | 46,760.46     | P | 46,760.46        | -              | -     | 46,760.46  | -                | -          | -             | 46,760.46      |
|             |        |                                                                                                                                                                    |               | E | 46,760.46        | -              | -     | 46,760.46  | -                | -          | -             | 46,760.46      |
|             |        |                                                                                                                                                                    |               | D | -                | -              | -     | -          | -                | -          | -             | -              |
|             |        |                                                                                                                                                                    |               | % | 100.00%          | 0.00%          | 0.00% | 100.00%    | 0.00%            | 0.00%      | 0.00%         | 100.00%        |
|             | 3918   | DERECHOS DE VIA AÑOS ANTERIORES                                                                                                                                    | 3,148.60      | P | 3,148.60         | -              | -     | 3,148.60   | -                | -          | -             | 3,148.60       |
|             |        |                                                                                                                                                                    |               | E | -                | -              | -     | -          | -                | -          | -             | -              |
|             |        |                                                                                                                                                                    |               | D | 3,148.60         | -              | -     | 3,148.60   | -                | -          | -             | 3,148.60       |
|             |        |                                                                                                                                                                    |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00%         | 0.00%          |
|             | 5653   | RECONSTRUCCION Y REHABILITACIÓN DE PUENTES S/ RIO COPAPAYO, RUTA CA:08W, TRAMO L.D. LA LIBERTAD - D.VIO. ARMENIA, MUNICIPIO DE ARMENIA, DEPARTAMENTO DE SONSONATE. | 700.00        | P | 700.00           | -              | -     | 700.00     | -                | -          | -             | 700.00         |
|             |        |                                                                                                                                                                    |               | E | 700.00           | -              | -     | 700.00     | -                | -          | -             | 700.00         |
|             |        |                                                                                                                                                                    |               | D | -                | -              | -     | -          | -                | -          | -             | -              |
|             |        |                                                                                                                                                                    |               | % | 100.00%          | 0.00%          | 0.00% | 100.00%    | 0.00%            | 0.00%      | 0.00%         | 100.00%        |
| MINSAL      |        |                                                                                                                                                                    | 23,978,196.51 | P | 880,913.08       | -              | -     | 880,913.08 | 14,287,904.52    | 794,474.50 | 15,082,379.02 | 15,963,292.10  |
|             |        |                                                                                                                                                                    |               | E | -                | -              | -     | -          | 10,729,894.14    | -          | 10,729,894.14 | 10,729,894.14  |
|             |        |                                                                                                                                                                    |               | D | 880,913.08       | -              | -     | 880,913.08 | 3,558,010.38     | 794,474.50 | 4,352,484.88  | 5,233,397.96   |
|             |        |                                                                                                                                                                    |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 75.10%           | 0.00%      | 71.10%        | 67.20%         |
|             | 5131   | CONSTRUCCION Y EQUIPAMIENTO DEL HOSPITAL NACIONAL DE MATERNIDAD, SAN SALVADOR                                                                                      | 11,190,365.38 | P | 880,913.08       | -              | -     | 880,913.08 | 6,579,330.56     | -          | 6,579,330.56  | 7,460,243.64   |
|             |        |                                                                                                                                                                    |               | E | -                | -              | -     | -          | 5,412,636.80     | -          | 5,412,636.80  | 5,412,636.80   |
|             |        |                                                                                                                                                                    |               | D | 880,913.08       | -              | -     | 880,913.08 | 1,166,693.76     | -          | 1,166,693.76  | 2,047,606.84   |
|             |        |                                                                                                                                                                    |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 82.30%           | 0.00%      | 82.30%        | 72.60%         |
|             | 5128   | Programa Integrado de Salud                                                                                                                                        | 8,724,512.04  | P | -                | -              | -     | -          | 5,816,341.36     | -          | 5,816,341.36  | 5,816,341.36</ |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                   | MONTO         |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |              |              | TOTAL        |
|-------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|-----------|------------------|--------------|--------------|--------------|
|             |        |                                                                                                                                                   |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES   | TOTAL        |              |
|             | 5773   | CONSTRUCCION Y EQUIPAMIENTO DE LA UNIDAD COMUNITARIA DE SALUD FAMILIAR CASERIO LA PIRRAYA, ISLA SAN SEBASTIAN, USULUTAN                           | 133,034.73    | P | -                | -              | -     | -         | -                | 66,517.38    | 66,517.38    | 66,517.38    |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | 66,517.38    | 66,517.38    | 66,517.38    |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5832   | Construccion de la Unidad Comunitaria de Salud Familiar Basica Canton San Marcos Lempa, Jiquilisco, Usulután                                      | 132,271.84    | P | -                | -              | -     | -         | -                | 88,181.24    | 88,181.24    | 88,181.24    |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | 88,181.24    | 88,181.24    | 88,181.24    |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5958   | CONSTRUCCION UNIDAD COMUNITARIA DE SALUD FAMILIAR CANTON EL PASTOR, MUNICIPIO DE YAYANTIQUE, LA UNIÓN                                             | 112,414.64    | P | -                | -              | -     | -         | -                | 74,943.12    | 74,943.12    | 74,943.12    |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | 74,943.12    | 74,943.12    | 74,943.12    |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5831   | Construcción de la Unidad Comunitaria de Salud Familiar Básica Cantón La Laguna, Caserio La Ermita, Corinto, Morazán                              | 104,296.64    | P | -                | -              | -     | -         | -                | 69,531.12    | 69,531.12    | 69,531.12    |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | 69,531.12    | 69,531.12    | 69,531.12    |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5829   | ADQUISICION DE MOBILIARIO, EQUIPO MÉDICO Y MEDIOS DE TRANSPORTE PARA LOS EQUIPOS COMUNITARIOS DE SALUD FAMILIAR - PROYECTO SALUD MESOAMERICA 2015 | 41,146.23     | P | -                | -              | -     | -         | -                | 27,430.84    | 27,430.84    | 27,430.84    |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | 27,430.84    | 27,430.84    | 27,430.84    |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
| MINED       |        |                                                                                                                                                   | 18,902,114.78 | P | 27,465.07        | -              | -     | 27,465.07 | 5,794,225.65     | 760,554.60   | 6,554,780.25 | 6,582,245.32 |
|             |        |                                                                                                                                                   |               | E | 22,573.22        | -              | -     | 22,573.22 | 5,056,796.49     | 962,549.13   | 6,019,345.62 | 6,041,918.84 |
|             |        |                                                                                                                                                   |               | D | 4,891.85         | -              | -     | 4,891.85  | 737,429.16       | (201,994.53) | 535,434.63   | 540,326.48   |
|             |        |                                                                                                                                                   |               | % | 82.20%           | 0.00%          | 0.00% | 82.20%    | 87.30%           | 126.60%      | 91.80%       | 91.80%       |
|             | 5096   | Programa Espacios Educativos Agradables, Armónicos y Seguros para el Sistema Educativo en El Salvador                                             | 9,134,485.73  | P | -                | -              | -     | -         | 2,746,212.13     | -            | 2,746,212.13 | 2,746,212.13 |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | 3,364,542.83     | -            | 3,364,542.83 | 3,364,542.83 |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | (618,330.70)     | -            | (618,330.70) | (618,330.70) |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 122.50%          | 0.00%        | 122.50%      | 122.50%      |
|             | 5813   | Proyecto de Mejoramiento de la Calidad de la Educación.                                                                                           | 8,130,226.19  | P | -                | -              | -     | -         | 3,048,013.52     | -            | 3,048,013.52 | 3,048,013.52 |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | 1,692,253.66     | -            | 1,692,253.66 | 1,692,253.66 |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | 1,355,759.86     | -            | 1,355,759.86 | 1,355,759.86 |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 55.50%           | 0.00%        | 55.50%       | 55.50%       |
|             | 5768   | Programa de Apoyo a Comunidades Solidarias en El Salvador (PACSES) - Componente Educación.                                                        | 694,766.97    | P | -                | -              | -     | -         | -                | 563,479.05   | 563,479.05   | 563,479.05   |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | 422,140.65   | 422,140.65   | 422,140.65   |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | 141,338.40   | 141,338.40   | 141,338.40   |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 74.90%       | 74.90%       | 74.90%       |
|             | 5268   | PROGRAMA DE FORTALECIMIENTO DE LA COHESIÓN SOCIAL EN EL SECTOR EDUCATIVO DE EL SALVADOR (PRO-EDUCA)                                               | 544,245.45    | P | -                | -              | -     | -         | -                | 197,075.55   | 197,075.55   | 197,075.55   |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | 540,408.48   | 540,408.48   | 540,408.48   |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | (343,332.93) | (343,332.93) | (343,332.93) |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 274.20%      | 274.20%      | 274.20%      |
|             | 4675   | REHABILITACION Y MEJORAMIENTO CENTRO ESCOLAR JORGE LARDE, JUAYUA, SONSONATE                                                                       | 119,700.60    | P | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 4711   | REHABILITACION Y MEJORAMIENTO CENTRO ESCOLAR ANASTASIO AQUINO, SANTIAGO NONUALCO, LA PAZ                                                          | 116,191.39    | P | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 4715   | MEJORAMIENTO CENTRO ESCOLAR SANTA GERTRUDIS, SAN VICENTE                                                                                          | 69,842.26     | P | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 4722   | REHABILITACION Y MEJORAMIENTO ESCUELA DE EDUCACION ESPECIAL DE USULUTAN                                                                           | 46,192.73     | P | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | E | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | D | -                | -              | -     | -         | -                | -            | -            | -            |
|             |        |                                                                                                                                                   |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%        | 0.00%        | 0.00%        |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                          | MONTO         |   | FUENTES INTERNAS |                |       |              | FUENTES EXTERNAS |              |               | TOTAL         |
|-------------|--------|------------------------------------------------------------------------------------------|---------------|---|------------------|----------------|-------|--------------|------------------|--------------|---------------|---------------|
|             |        |                                                                                          |               |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL        | PRESTAMOS        | DONACIONES   | TOTAL         |               |
|             | 4701   | REHABILITACION Y MEJORAMIENTO CENTRO ESCOLAR CANTÓN SAN CARLOS , J/ DOLORES, D/ CABAÑAS  | 35,315.16     | P | 24,884.32        | -              | -     | 24,884.32    | -                | -            | -             | 24,884.32     |
|             |        |                                                                                          |               | E | 19,992.47        | -              | -     | 19,992.47    | -                | -            | -             | 19,992.47     |
|             |        |                                                                                          |               | D | 4,891.85         | -              | -     | 4,891.85     | -                | -            | -             | 4,891.85      |
|             |        |                                                                                          |               | % | 80.30%           | 0.00%          | 0.00% | 80.30%       | 0.00%            | 0.00%        | 0.00%         | 80.30%        |
|             | 4690   | REHABILITACION Y MEJORAMIENTO ESCUELA DE EDUCACION ESPECIAL DE SAN JACINTO, SAN SALVADOR | 10,323.00     | P | 2,580.75         | -              | -     | 2,580.75     | -                | -            | -             | 2,580.75      |
|             |        |                                                                                          |               | E | 2,580.75         | -              | -     | 2,580.75     | -                | -            | -             | 2,580.75      |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                          |               | % | 100.00%          | 0.00%          | 0.00% | 100.00%      | 0.00%            | 0.00%        | 0.00%         | 100.00%       |
|             | 4677   | REHABILITACION Y MEJORAS CENTRO ESCOLAR HEROES DEL 11 DE ENERO, CHALATENANGO             | 825.30        | P | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | -                | -            | -             | -             |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%         | 0.00%         |
| VMT         |        |                                                                                          | 13,039,948.79 | P | 25,000.00        | -              | -     | 25,000.00    | 11,349,148.55    | -            | 11,349,148.55 | 11,374,148.55 |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | 5,781,047.55     | -            | 5,781,047.55  | 5,781,047.55  |
|             |        |                                                                                          |               | D | 25,000.00        | -              | -     | 25,000.00    | 5,568,101.00     | -            | 5,568,101.00  | 5,593,101.00  |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 50.90%           | 0.00%        | 50.90%        | 50.80%        |
|             | 5478   | Programa de Transporte del Área Metropolitana de San Salvador                            | 13,039,948.79 | P | 25,000.00        | -              | -     | 25,000.00    | 11,349,148.55    | -            | 11,349,148.55 | 11,374,148.55 |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | 5,781,047.55     | -            | 5,781,047.55  | 5,781,047.55  |
|             |        |                                                                                          |               | D | 25,000.00        | -              | -     | 25,000.00    | 5,568,101.00     | -            | 5,568,101.00  | 5,593,101.00  |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 50.90%           | 0.00%        | 50.90%        | 50.80%        |
| FISDL       |        |                                                                                          | 10,058,985.88 | P | 2,565,905.00     | -              | -     | 2,565,905.00 | 1,338,842.15     | 2,382,125.00 | 3,720,967.15  | 6,286,872.15  |
|             |        |                                                                                          |               | E | 1,856,053.12     | -              | -     | 1,856,053.12 | 1,584,957.59     | 1,780,206.81 | 3,365,164.40  | 5,221,217.52  |
|             |        |                                                                                          |               | D | 709,851.88       | -              | -     | 709,851.88   | (246,115.44)     | 601,918.19   | 355,802.75    | 1,065,654.63  |
|             |        |                                                                                          |               | % | 72.30%           | 0.00%          | 0.00% | 72.30%       | 118.40%          | 74.70%       | 90.40%        | 83.00%        |
|             | 4997   | PROGRAMA SISTEMA DE PROTECCION SOCIAL UNIVERSAL                                          | 4,075,076.83  | P | 2,546,925.00     | -              | -     | 2,546,925.00 | -                | -            | -             | 2,546,925.00  |
|             |        |                                                                                          |               | E | 1,855,000.82     | -              | -     | 1,855,000.82 | -                | -            | -             | 1,855,000.82  |
|             |        |                                                                                          |               | D | 691,924.18       | -              | -     | 691,924.18   | -                | -            | -             | 691,924.18    |
|             |        |                                                                                          |               | % | 72.80%           | 0.00%          | 0.00% | 72.80%       | 0.00%            | 0.00%        | 0.00%         | 72.80%        |
|             | 5627   | PROGRAMA DE AGUA Y SANEAMIENTO RURAL DE EL SALVADOR, COMPONENTE I                        | 2,215,380.06  | P | -                | -              | -     | -            | -                | 1,384,615.00 | 1,384,615.00  | 1,384,615.00  |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | -                | 868,829.63   | 868,829.63    | 868,829.63    |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | -                | 515,785.37   | 515,785.37    | 515,785.37    |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 62.70%       | 62.70%        | 62.70%        |
|             | 4460   | FOMENTO DEL DESARROLLO LOCAL Y GOBERNANZA (FISDL / KFW IV)                               | 1,431,037.68  | P | -                | -              | -     | -            | 894,400.00       | -            | 894,400.00    | 894,400.00    |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | 1,160,377.68     | -            | 1,160,377.68  | 1,160,377.68  |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | (265,977.68)     | -            | (265,977.68)  | (265,977.68)  |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 129.70%          | 0.00%        | 129.70%       | 129.70%       |
|             | 5628   | CONSTRUCCION Y ADECUACION DE LOS CENTROS DE CIUDAD MUJER                                 | 1,023,863.04  | P | -                | -              | -     | -            | 78,835.00        | 561,080.00   | 639,915.00    | 639,915.00    |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | 110,695.00       | 636,796.21   | 747,491.21    | 747,491.21    |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | (31,860.00)      | (75,716.21)  | (107,576.21)  | (107,576.21)  |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 140.40%          | 113.50%      | 116.80%       | 116.80%       |
|             | 5629   | PROGRAMA DE APOYO TEMPORAL AL INGRESO Y EMPLEABILIDAD                                    | 764,780.88    | P | 18,980.00        | -              | -     | 18,980.00    | 365,607.15       | 93,400.00    | 459,007.15    | 477,987.15    |
|             |        |                                                                                          |               | E | 1,052.30         | -              | -     | 1,052.30     | 313,884.91       | 4,130.27     | 318,015.18    | 319,067.48    |
|             |        |                                                                                          |               | D | 17,927.70        | -              | -     | 17,927.70    | 51,722.24        | 89,269.73    | 140,991.97    | 158,919.67    |
|             |        |                                                                                          |               | % | 5.50%            | 0.00%          | 0.00% | 5.50%        | 85.90%           | 4.40%        | 69.30%        | 66.80%        |
|             | 4472   | PROGRAMA DE ELECTRIFICACION RURAL DE EL SALVADOR (PROERES) FASE IV                       | 370,555.23    | P | -                | -              | -     | -            | -                | 231,595.00   | 231,595.00    | 231,595.00    |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | -                | 171,026.48   | 171,026.48    | 171,026.48    |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | -                | 60,568.52    | 60,568.52     | 60,568.52     |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 73.80%       | 73.80%        | 73.80%        |
|             | 4996   | PROGRAMA DE ATENCION A LA POBREZA CON PARTICIPACION CIUDADANA (FISDL V)                  | 152,037.40    | P | -                | -              | -     | -            | -                | 95,025.00    | 95,025.00     | 95,025.00     |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | -                | 84,510.88    | 84,510.88     | 84,510.88     |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | -                | 10,514.12    | 10,514.12     | 10,514.12     |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 88.90%       | 88.90%        | 88.90%        |
|             | 5630   | COMUNIDADES SOLIDARIAS URBANAS: BONOS EN EDUCACIÓN                                       | 26,254.76     | P | -                | -              | -     | -            | -                | 16,410.00    | 16,410.00     | 16,410.00     |
|             |        |                                                                                          |               | E | -                | -              | -     | -            | -                | 14,913.34    | 14,913.34     | 14,913.34     |
|             |        |                                                                                          |               | D | -                | -              | -     | -            | -                | 1,496.66     | 1,496.66      | 1,496.66      |
|             |        |                                                                                          |               | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 90.90%       | 90.90%        | 90.90%        |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                            | MONTO        |   | FUENTES INTERNAS |                |       |              | FUENTES EXTERNAS |              |              | TOTAL        |
|-------------|--------|----------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|-------|--------------|------------------|--------------|--------------|--------------|
|             |        |                                                                                                                            |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL        | PRESTAMOS        | DONACIONES   | TOTAL        |              |
| VMVDU       |        |                                                                                                                            | 9,423,810.44 | P | 10,575.73        | -              | -     | 10,575.73    | 5,115,808.85     | 13,137.91    | 5,128,946.76 | 5,139,522.49 |
|             |        |                                                                                                                            |              | E | -                | -              | -     | 4,274,330.54 | 8,365.00         | 4,282,695.54 | 4,282,695.54 |              |
|             |        |                                                                                                                            |              | D | 10,575.73        | -              | -     | 10,575.73    | 841,478.31       | 4,772.91     | 846,251.22   | 856,826.95   |
|             |        |                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 83.60%           | 63.70%       | 83.50%       | 83.30%       |
|             | 5132   | PROGRAMA DE VIVIENDA Y MEJORAMIENTO INTEGRAL DE ASENTAMIENTOS URBANOS PRECARIOS                                            | 9,318,744.94 | P | -                | -              | -     | -            | 5,034,456.99     | -            | 5,034,456.99 | 5,034,456.99 |
|             |        |                                                                                                                            |              | E | -                | -              | -     | -            | 4,274,330.54     | -            | 4,274,330.54 | 4,274,330.54 |
|             |        |                                                                                                                            |              | D | -                | -              | -     | -            | 760,126.45       | -            | 760,126.45   | 760,126.45   |
|             |        |                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 84.90%           | 0.00%        | 84.90%       | 84.90%       |
|             | 5100   | DOTACION DE VIVIENDAS PARA FAMILIAS EN ZONAS DE ALTO RIESGO Y AFECTADAS POR LA TORMENTA IDA                                | 91,927.59    | P | 10,575.73        | -              | -     | 10,575.73    | 81,351.86        | -            | 81,351.86    | 91,927.59    |
|             |        |                                                                                                                            |              | E | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                            |              | D | 10,575.73        | -              | -     | 10,575.73    | 81,351.86        | -            | 81,351.86    | 91,927.59    |
|             |        |                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 5769   | Programa de Mejoramiento Integral de Asentamientos Urbanos Precarios- PACSES, a nivel Nacional.                            | 13,137.91    | P | -                | -              | -     | -            | -                | 13,137.91    | 13,137.91    | 13,137.91    |
|             |        |                                                                                                                            |              | E | -                | -              | -     | -            | -                | 8,365.00     | 8,365.00     | 8,365.00     |
|             |        |                                                                                                                            |              | D | -                | -              | -     | -            | -                | 4,772.91     | 4,772.91     | 4,772.91     |
|             |        |                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 63.70%       | 63.70%       | 63.70%       |
| CSJ         |        |                                                                                                                            | 5,876,483.23 | P | 2,237,407.40     | -              | -     | 2,237,407.40 | -                | -            | -            | 2,237,407.40 |
|             |        |                                                                                                                            |              | E | 1,068,960.84     | -              | -     | 1,068,960.84 | -                | -            | -            | 1,068,960.84 |
|             |        |                                                                                                                            |              | D | 1,168,446.56     | -              | -     | 1,168,446.56 | -                | -            | -            | 1,168,446.56 |
|             |        |                                                                                                                            |              | % | 47.80%           | 0.00%          | 0.00% | 47.80%       | 0.00%            | 0.00%        | 0.00%        | 47.80%       |
|             | 4344   | Construcción de Centro Judicial Integrado de Segunda Instancia, San Salvador                                               | 5,584,537.51 | P | 1,953,940.27     | -              | -     | 1,953,940.27 | -                | -            | -            | 1,953,940.27 |
|             |        |                                                                                                                            |              | E | 850,353.37       | -              | -     | 850,353.37   | -                | -            | -            | 850,353.37   |
|             |        |                                                                                                                            |              | D | 1,103,586.90     | -              | -     | 1,103,586.90 | -                | -            | -            | 1,103,586.90 |
|             |        |                                                                                                                            |              | % | 43.50%           | 0.00%          | 0.00% | 43.50%       | 0.00%            | 0.00%        | 0.00%        | 43.50%       |
|             | 5828   | Remodelaciones, Ampliaciones y Mejoras de la Infraestructura Institucional del Órgano Judicial a Nivel Nacional, Año 2013. | 213,127.02   | P | 204,648.43       | -              | -     | 204,648.43   | -                | -            | -            | 204,648.43   |
|             |        |                                                                                                                            |              | E | 139,788.77       | -              | -     | 139,788.77   | -                | -            | -            | 139,788.77   |
|             |        |                                                                                                                            |              | D | 64,859.66        | -              | -     | 64,859.66    | -                | -            | -            | 64,859.66    |
|             |        |                                                                                                                            |              | % | 68.30%           | 0.00%          | 0.00% | 68.30%       | 0.00%            | 0.00%        | 0.00%        | 68.30%       |
|             | 3243   | Construcción Centro Judicial Integrado de Santa Tecla                                                                      | 78,818.70    | P | 78,818.70        | -              | -     | 78,818.70    | -                | -            | -            | 78,818.70    |
|             |        |                                                                                                                            |              | E | 78,818.70        | -              | -     | 78,818.70    | -                | -            | -            | 78,818.70    |
|             |        |                                                                                                                            |              | D | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                            |              | % | 100.00%          | 0.00%          | 0.00% | 100.00%      | 0.00%            | 0.00%        | 0.00%        | 100.00%      |
| SE - MJSP   |        |                                                                                                                            | 5,826,138.20 | P | 2,330,455.28     | -              | -     | 2,330,455.28 | -                | -            | -            | 2,330,455.28 |
|             |        |                                                                                                                            |              | E | 2,330,455.28     | -              | -     | 2,330,455.28 | -                | -            | -            | 2,330,455.28 |
|             |        |                                                                                                                            |              | D | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                            |              | % | 100.00%          | 0.00%          | 0.00% | 100.00%      | 0.00%            | 0.00%        | 0.00%        | 100.00%      |
|             | 6028   | Suministro e Instalación de un Sistema de Vigilancia Electrónica para el Área Metropolitana de San Salvador.               | 5,826,138.20 | P | 2,330,455.28     | -              | -     | 2,330,455.28 | -                | -            | -            | 2,330,455.28 |
|             |        |                                                                                                                            |              | E | 2,330,455.28     | -              | -     | 2,330,455.28 | -                | -            | -            | 2,330,455.28 |
|             |        |                                                                                                                            |              | D | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                            |              | % | 100.00%          | 0.00%          | 0.00% | 100.00%      | 0.00%            | 0.00%        | 0.00%        | 100.00%      |
| MARN        |        |                                                                                                                            | 4,905,597.68 | P | 570,291.55       | -              | -     | 570,291.55   | 2,120,804.83     | 316,632.61   | 2,437,437.44 | 3,007,728.99 |
|             |        |                                                                                                                            |              | E | 102,467.62       | -              | -     | 102,467.62   | 342,130.49       | 160,307.43   | 502,437.92   | 604,905.54   |
|             |        |                                                                                                                            |              | D | 467,823.93       | -              | -     | 467,823.93   | 1,778,674.34     | 156,325.18   | 1,934,999.52 | 2,402,823.45 |
|             |        |                                                                                                                            |              | % | 18.00%           | 0.00%          | 0.00% | 18.00%       | 16.10%           | 50.60%       | 20.60%       | 20.10%       |
|             | 5102   | PROGRAMA DE FORTALECIMIENTO PARA LA REDUCCION DE RIESGOS Y VULNERABILIDAD SOCIOAMBIENTAL                                   | 3,338,607.45 | P | 252,016.78       | -              | -     | 252,016.78   | 1,938,590.67     | -            | 1,938,590.67 | 2,190,607.45 |
|             |        |                                                                                                                            |              | E | 44,476.96        | -              | -     | 44,476.96    | 342,130.49       | -            | 342,130.49   | 386,607.45   |
|             |        |                                                                                                                            |              | D | 207,539.82       | -              | -     | 207,539.82   | 1,596,460.18     | -            | 1,596,460.18 | 1,804,000.00 |
|             |        |                                                                                                                            |              | % | 17.60%           | 0.00%          | 0.00% | 17.60%       | 17.60%           | 0.00%        | 17.60%       | 17.60%       |
|             | 5391   | Programa Nacional para el Manejo Integral de los Desechos Solidos en El Salvador                                           | 955,408.03   | P | -                | -              | -     | -            | 182,214.16       | 156,325.18   | 338,539.34   | 338,539.34   |
|             |        |                                                                                                                            |              | E | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                            |              | D | -                | -              | -     | -            | 182,214.16       | 156,325.18   | 338,539.34   | 338,539.34   |
|             |        |                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 6087   | Construcción y equipamiento del Salón de Usos Múltiples del MARN                                                           | 380,000.00   | P | 247,000.00       | -              | -     | 247,000.00   | -                | -            | -            | 247,000.00   |
|             |        |                                                                                                                            |              | E | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                            |              | D | 247,000.00       | -              | -     | 247,000.00   | -                | -            | -            | 247,000.00   |
|             |        |                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%        | 0.00%        |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                                            | MONTO        |   | FUENTES INTERNAS |                |       |              | FUENTES EXTERNAS |              |              | TOTAL        |
|-------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|-------|--------------|------------------|--------------|--------------|--------------|
|             |        |                                                                                                                                                                            |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL        | PRESTAMOS        | DONACIONES   | TOTAL        |              |
|             | 5563   | Mejoramiento de Fuentes y Conservación de Suelos en Microcuencas Prioritarias - Programa de Agua y Saneamiento Rural                                                       | 160,307.43   | P | -                | -              | -     | -            | -                | 160,307.43   | 160,307.43   | 160,307.43   |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | 160,307.43   | 160,307.43   | 160,307.43   |
|             |        |                                                                                                                                                                            |              | D | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 100.00%      | 100.00%      | 100.00%      |
|             | 5978   | Proyecto Fortalecimiento de la Red de Monitoreo Sísmico a nivel nacional                                                                                                   | 71,274.77    | P | 71,274.77        | -              | -     | 71,274.77    | -                | -            | -            | 71,274.77    |
|             |        |                                                                                                                                                                            |              | E | 57,990.66        | -              | -     | 57,990.66    | -                | -            | -            | 57,990.66    |
|             |        |                                                                                                                                                                            |              | D | 13,284.11        | -              | -     | 13,284.11    | -                | -            | -            | 13,284.11    |
|             |        |                                                                                                                                                                            |              | % | 81.40%           | 0.00%          | 0.00% | 81.40%       | 0.00%            | 0.00%        | 0.00%        | 81.40%       |
| PNC - MJSP  |        |                                                                                                                                                                            | 4,145,771.03 | P | 3,122,644.97     | -              | -     | 3,122,644.97 | -                | -            | -            | 3,122,644.97 |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                                                                            |              | D | 3,122,644.97     | -              | -     | 3,122,644.97 | -                | -            | -            | 3,122,644.97 |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
|             | 4766   | Ampliación del Sistema de Radiocomunicación de la Policía Nacional Civil                                                                                                   | 4,145,771.03 | P | 3,122,644.97     | -              | -     | 3,122,644.97 | -                | -            | -            | 3,122,644.97 |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                                                                            |              | D | 3,122,644.97     | -              | -     | 3,122,644.97 | -                | -            | -            | 3,122,644.97 |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%        | 0.00%        | 0.00%        |
| CNR         |        |                                                                                                                                                                            | 4,043,324.45 | P | -                | 457,946.44     | -     | 457,946.44   | 3,518,178.01     | -            | 3,518,178.01 | 3,976,124.45 |
|             |        |                                                                                                                                                                            |              | E | -                | 424,285.79     | -     | 424,285.79   | 3,262,718.15     | -            | 3,262,718.15 | 3,687,003.94 |
|             |        |                                                                                                                                                                            |              | D | -                | 33,660.65      | -     | 33,660.65    | 255,459.86       | -            | 255,459.86   | 289,120.51   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 92.60%         | 0.00% | 92.60%       | 92.70%           | 0.00%        | 92.70%       | 92.70%       |
|             | 3541   | PLAN NACIONAL DE MODERNIZACIÓN DEL REGISTRO INMOBILIARIO Y DEL CATASTRO FASE II                                                                                            | 4,043,324.45 | P | -                | 457,946.44     | -     | 457,946.44   | 3,518,178.01     | -            | 3,518,178.01 | 3,976,124.45 |
|             |        |                                                                                                                                                                            |              | E | -                | 424,285.79     | -     | 424,285.79   | 3,262,718.15     | -            | 3,262,718.15 | 3,687,003.94 |
|             |        |                                                                                                                                                                            |              | D | -                | 33,660.65      | -     | 33,660.65    | 255,459.86       | -            | 255,459.86   | 289,120.51   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 92.60%         | 0.00% | 92.60%       | 92.70%           | 0.00%        | 92.70%       | 92.70%       |
| ANDA        |        |                                                                                                                                                                            | 3,683,480.27 | P | -                | 993,602.59     | -     | 993,602.59   | 182,476.84       | 2,469,403.85 | 2,651,880.69 | 3,645,483.28 |
|             |        |                                                                                                                                                                            |              | E | -                | 799,396.76     | -     | 799,396.76   | 33,837.96        | 1,788,891.43 | 1,822,729.39 | 2,622,126.15 |
|             |        |                                                                                                                                                                            |              | D | -                | 194,205.83     | -     | 194,205.83   | 148,638.88       | 680,512.42   | 829,151.30   | 1,023,357.13 |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 80.50%         | 0.00% | 80.50%       | 18.50%           | 72.40%       | 68.70%       | 71.90%       |
|             | 5134   | PROGRAMA DE INFRAESTRUCTURA EN AGUA POTABLE Y SANEAMIENTO BASICO EN AREAS PERIURBANAS Y RURALES DE EL SALVADOR.                                                            | 1,375,378.78 | P | -                | -              | -     | -            | -                | 1,354,713.70 | 1,354,713.70 | 1,354,713.70 |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | 1,081,544.50 | 1,081,544.50 | 1,081,544.50 |
|             |        |                                                                                                                                                                            |              | D | -                | -              | -     | -            | -                | 273,169.20   | 273,169.20   | 273,169.20   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 79.80%       | 79.80%       | 79.80%       |
|             | 5982   | RECONSTRUCCIÓN DE COLECTOR PRIMARIO Y RED DE ALCANTARILLADO SANITARIO EN LA 10 ª CALLE PONIENTE EN EL MUNICIPIO DE AGUILARES, DEPARTAMENTO DE SAN SALVADOR                 | 865,375.69   | P | -                | 865,375.69     | -     | 865,375.69   | -                | -            | -            | 865,375.69   |
|             |        |                                                                                                                                                                            |              | E | -                | 759,598.58     | -     | 759,598.58   | -                | -            | -            | 759,598.58   |
|             |        |                                                                                                                                                                            |              | D | -                | 105,777.11     | -     | 105,777.11   | -                | -            | -            | 105,777.11   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 87.80%         | 0.00% | 87.80%       | 0.00%            | 0.00%        | 0.00%        | 87.80%       |
|             | 5584   | Proyecto Integrado de Agua, Saneamiento y Medio Ambiente.                                                                                                                  | 786,815.97   | P | -                | -              | -     | -            | -                | 786,815.97   | 786,815.97   | 786,815.97   |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | 507,020.64   | 507,020.64   | 507,020.64   |
|             |        |                                                                                                                                                                            |              | D | -                | -              | -     | -            | -                | 279,795.33   | 279,795.33   | 279,795.33   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 64.40%       | 64.40%       | 64.40%       |
|             | 5651   | INTRODUCCION Y MEJORAMIENTO DE SISTEMAS DE AGUA POTABLE EN LOS MUNICIPIOS DE SANTA CATARINA MASAHUAT, DEPARTAMENTO DE SONSONATE Y SESORI EN EL DEPARTAMENTO DE SAN MIGUEL. | 262,820.95   | P | -                | -              | -     | -            | -                | 262,820.95   | 262,820.95   | 262,820.95   |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | 135,273.07   | 135,273.07   | 135,273.07   |
|             |        |                                                                                                                                                                            |              | D | -                | -              | -     | -            | -                | 127,547.88   | 127,547.88   | 127,547.88   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 51.50%       | 51.50%       | 51.50%       |
|             | 5034   | PROGRAMA DE AGUA Y SANEAMIENTO RURAL DE EL SALVADOR.                                                                                                                       | 243,895.79   | P | -                | -              | -     | -            | 182,476.84       | 44,087.04    | 226,563.88   | 226,563.88   |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | 33,837.96        | 44,087.03    | 77,924.99    | 77,924.99    |
|             |        |                                                                                                                                                                            |              | D | -                | -              | -     | -            | 148,638.88       | 0.01         | 148,638.89   | 148,638.89   |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 18.50%           | 100.00%      | 34.40%       | 34.40%       |
|             | 5643   | CONSTRUCCIÓN DE SISTEMA DE BOMBEO DE AGUAS NEGRAS PARA URBANIZACIÓN LAS VICTORIAS Y COMUNIDAD CASTILLA DE LA MANCHA. JURISDICCIÓN DE APOPA, SAN SALVADOR.                  | 128,226.90   | P | -                | 128,226.90     | -     | 128,226.90   | -                | -            | -            | 128,226.90   |
|             |        |                                                                                                                                                                            |              | E | -                | 39,798.18      | -     | 39,798.18    | -                | -            | -            | 39,798.18    |
|             |        |                                                                                                                                                                            |              | D | -                | 88,428.72      | -     | 88,428.72    | -                | -            | -            | 88,428.72    |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 31.00%         | 0.00% | 31.00%       | 0.00%            | 0.00%        | 0.00%        | 31.00%       |
|             | 5963   | Perforación de pozo de producción en cantón La Isleta, municipio de Zacatecoluca, departamento de La Paz                                                                   | 20,966.19    | P | -                | -              | -     | -            | -                | 20,966.19    | 20,966.19    | 20,966.19    |
|             |        |                                                                                                                                                                            |              | E | -                | -              | -     | -            | -                | 20,966.19    | 20,966.19    | 20,966.19    |
|             |        |                                                                                                                                                                            |              | D | -                | -              | -     | -            | -                | -            | -            | -            |
|             |        |                                                                                                                                                                            |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 100.00%      | 100.00%      | 100.00%      |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                               | MONTO        |   | FUENTES INTERNAS |                |       |              | FUENTES EXTERNAS |            |            | TOTAL        |
|-------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|-------|--------------|------------------|------------|------------|--------------|
|             |        |                                                                                                                                                               |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL        | PRESTAMOS        | DONACIONES | TOTAL      |              |
| DGCP - MJSP |        |                                                                                                                                                               | 2,104,374.12 | P | 1,705,763.12     | -              | -     | 1,705,763.12 | -                | -          | -          | 1,705,763.12 |
|             |        |                                                                                                                                                               |              | E | 528,989.24       | -              | -     | 528,989.24   | -                | -          | -          | 528,989.24   |
|             |        |                                                                                                                                                               |              | D | 1,176,773.88     | -              | -     | 1,176,773.88 | -                | -          | -          | 1,176,773.88 |
|             |        |                                                                                                                                                               |              | % | 31.00%           | 0.00%          | 0.00% | 31.00%       | 0.00%            | 0.00%      | 0.00%      | 31.00%       |
|             | 4445   | AMPLIACION DEL CENTRO PENITENCIARIO DE QUEZALTEPEQUE                                                                                                          | 1,240,881.12 | P | 1,240,881.12     | -              | -     | 1,240,881.12 | -                | -          | -          | 1,240,881.12 |
|             |        |                                                                                                                                                               |              | E | 488,001.50       | -              | -     | 488,001.50   | -                | -          | -          | 488,001.50   |
|             |        |                                                                                                                                                               |              | D | 752,879.62       | -              | -     | 752,879.62   | -                | -          | -          | 752,879.62   |
|             |        |                                                                                                                                                               |              | % | 39.30%           | 0.00%          | 0.00% | 39.30%       | 0.00%            | 0.00%      | 0.00%      | 39.30%       |
|             | 4444   | CONSTRUCCION DE EDIFICIO MODULAR EN EL CENTRO DE MUJERES, ILOPANGO                                                                                            | 863,493.00   | P | 464,882.00       | -              | -     | 464,882.00   | -                | -          | -          | 464,882.00   |
|             |        |                                                                                                                                                               |              | E | 40,987.74        | -              | -     | 40,987.74    | -                | -          | -          | 40,987.74    |
|             |        |                                                                                                                                                               |              | D | 423,894.26       | -              | -     | 423,894.26   | -                | -          | -          | 423,894.26   |
|             |        |                                                                                                                                                               |              | % | 8.80%            | 0.00%          | 0.00% | 8.80%        | 0.00%            | 0.00%      | 0.00%      | 8.80%        |
| AL          |        |                                                                                                                                                               | 1,723,234.25 | P | 1,589,179.65     | -              | -     | 1,589,179.65 | 134,054.60       | -          | 134,054.60 | 1,723,234.25 |
|             |        |                                                                                                                                                               |              | E | 623,773.22       | -              | -     | 623,773.22   | 131,054.60       | -          | 131,054.60 | 754,827.82   |
|             |        |                                                                                                                                                               |              | D | 965,406.43       | -              | -     | 965,406.43   | 3,000.00         | -          | 3,000.00   | 968,406.43   |
|             |        |                                                                                                                                                               |              | % | 39.30%           | 0.00%          | 0.00% | 39.30%       | 97.80%           | 0.00%      | 97.80%     | 43.80%       |
|             | 6038   | RESTAURACIÓN DE INMUEBLE PATRIMONIAL CONOCIDO COMO VILLA DUEÑAS, UBICADO EN ALAMEDA JUAN PABLO II, SAN SALVADOR                                               | 1,399,508.36 | P | 1,399,508.36     | -              | -     | 1,399,508.36 | -                | -          | -          | 1,399,508.36 |
|             |        |                                                                                                                                                               |              | E | 508,681.36       | -              | -     | 508,681.36   | -                | -          | -          | 508,681.36   |
|             |        |                                                                                                                                                               |              | D | 890,827.00       | -              | -     | 890,827.00   | -                | -          | -          | 890,827.00   |
|             |        |                                                                                                                                                               |              | % | 36.30%           | 0.00%          | 0.00% | 36.30%       | 0.00%            | 0.00%      | 0.00%      | 36.30%       |
|             | 6095   | REMEDIACIÓN DE CUBIERTA DE TECHO Y CONSTRUCCIÓN DE ESTRUCTURA PARA SISTEMA FOTOVOLTAICO EN EL EDIFICIO DE COMISIONES DE LA ASAMBLEA LEGISLATIVA, SAN SALVADOR | 137,060.15   | P | 137,060.15       | -              | -     | 137,060.15   | -                | -          | -          | 137,060.15   |
|             |        |                                                                                                                                                               |              | E | 62,480.72        | -              | -     | 62,480.72    | -                | -          | -          | 62,480.72    |
|             |        |                                                                                                                                                               |              | D | 74,579.43        | -              | -     | 74,579.43    | -                | -          | -          | 74,579.43    |
|             |        |                                                                                                                                                               |              | % | 45.60%           | 0.00%          | 0.00% | 45.60%       | 0.00%            | 0.00%      | 0.00%      | 45.60%       |
|             | 5222   | PROGRAMA DE MODERNIZACIÓN DEL ORGANO LEGISLATIVO II                                                                                                           | 134,054.60   | P | -                | -              | -     | -            | 134,054.60       | -          | 134,054.60 | 134,054.60   |
|             |        |                                                                                                                                                               |              | E | -                | -              | -     | -            | 131,054.60       | -          | 131,054.60 | 131,054.60   |
|             |        |                                                                                                                                                               |              | D | -                | -              | -     | -            | 3,000.00         | -          | 3,000.00   | 3,000.00     |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 97.80%           | 0.00%      | 97.80%     | 97.80%       |
|             | 6094   | CONSTRUCCIÓN Y COLOCACIÓN DE ESTRUCTURA Y CUBIERTA DE TECHO EN PLAZA CAFETERÍA DE LA ASAMBLEA LEGISLATIVA, SAN SALVADOR                                       | 52,611.14    | P | 52,611.14        | -              | -     | 52,611.14    | -                | -          | -          | 52,611.14    |
|             |        |                                                                                                                                                               |              | E | 52,611.14        | -              | -     | 52,611.14    | -                | -          | -          | 52,611.14    |
|             |        |                                                                                                                                                               |              | D | -                | -              | -     | -            | -                | -          | -          | -            |
|             |        |                                                                                                                                                               |              | % | 100.00%          | 0.00%          | 0.00% | 100.00%      | 0.00%            | 0.00%      | 0.00%      | 100.00%      |
| FSV         |        |                                                                                                                                                               | 1,265,638.92 | P | -                | 1,035,522.75   | -     | 1,035,522.75 | -                | -          | -          | 1,035,522.75 |
|             |        |                                                                                                                                                               |              | E | -                | 586,745.28     | -     | 586,745.28   | -                | -          | -          | 586,745.28   |
|             |        |                                                                                                                                                               |              | D | -                | 448,777.47     | -     | 448,777.47   | -                | -          | -          | 448,777.47   |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 56.70%         | 0.00% | 56.70%       | 0.00%            | 0.00%      | 0.00%      | 56.70%       |
|             | 4513   | CONSTRUCCION DE EDIFICIO PARA RECURSOS LOGISTICOS, COMEDOR DEL PERSONAL Y ARCHIVO GENERAL DEL FSV, SAN SALVADOR.                                              | 1,265,638.92 | P | -                | 1,035,522.75   | -     | 1,035,522.75 | -                | -          | -          | 1,035,522.75 |
|             |        |                                                                                                                                                               |              | E | -                | 586,745.28     | -     | 586,745.28   | -                | -          | -          | 586,745.28   |
|             |        |                                                                                                                                                               |              | D | -                | 448,777.47     | -     | 448,777.47   | -                | -          | -          | 448,777.47   |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 56.70%         | 0.00% | 56.70%       | 0.00%            | 0.00%      | 0.00%      | 56.70%       |
| CEPA        |        |                                                                                                                                                               | 1,000,000.00 | P | -                | 750,000.00     | -     | 750,000.00   | -                | -          | -          | 750,000.00   |
|             |        |                                                                                                                                                               |              | E | -                | 109,064.73     | -     | 109,064.73   | -                | -          | -          | 109,064.73   |
|             |        |                                                                                                                                                               |              | D | -                | 640,935.27     | -     | 640,935.27   | -                | -          | -          | 640,935.27   |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 14.50%         | 0.00% | 14.50%       | 0.00%            | 0.00%      | 0.00%      | 14.50%       |
|             | 4193   | CONSTRUCCIÓN DE SISTEMAS INDIVIDUALES DE TRATAMIENTO DE AGUAS NEGRAS EN EL PUERTO DE ACAJUTLA                                                                 | 1,000,000.00 | P | -                | 750,000.00     | -     | 750,000.00   | -                | -          | -          | 750,000.00   |
|             |        |                                                                                                                                                               |              | E | -                | 109,064.73     | -     | 109,064.73   | -                | -          | -          | 109,064.73   |
|             |        |                                                                                                                                                               |              | D | -                | 640,935.27     | -     | 640,935.27   | -                | -          | -          | 640,935.27   |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 14.50%         | 0.00% | 14.50%       | 0.00%            | 0.00%      | 0.00%      | 14.50%       |
| MH          |        |                                                                                                                                                               | 779,818.86   | P | -                | -              | -     | -            | 664,818.86       | -          | 664,818.86 | 664,818.86   |
|             |        |                                                                                                                                                               |              | E | -                | -              | -     | -            | 460,388.60       | -          | 460,388.60 | 460,388.60   |
|             |        |                                                                                                                                                               |              | D | -                | -              | -     | -            | 204,430.26       | -          | 204,430.26 | 204,430.26   |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 69.30%           | 0.00%      | 69.30%     | 69.30%       |
|             | 4958   | Asistencia Técnica para la Administración Fiscal y Desempeño del Sector Público, Préstamo BIRF 7812-SV.                                                       | 779,818.86   | P | -                | -              | -     | -            | 664,818.86       | -          | 664,818.86 | 664,818.86   |
|             |        |                                                                                                                                                               |              | E | -                | -              | -     | -            | 460,388.60       | -          | 460,388.60 | 460,388.60   |
|             |        |                                                                                                                                                               |              | D | -                | -              | -     | -            | 204,430.26       | -          | 204,430.26 | 204,430.26   |
|             |        |                                                                                                                                                               |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 69.30%           | 0.00%      | 69.30%     | 69.30%       |



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(Montos en Dólares)

| INSTITUCION       | CODIGO | NOMBRE PROYECTO                                                                                                                                                    | MONTO          |   | FUENTES INTERNAS |                |               |               | FUENTES EXTERNAS |              |               | TOTAL          |
|-------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---|------------------|----------------|---------------|---------------|------------------|--------------|---------------|----------------|
|                   |        |                                                                                                                                                                    |                |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS         | TOTAL         | PRESTAMOS        | DONACIONES   | TOTAL         |                |
| MINEC             |        |                                                                                                                                                                    | 301,038.86     | P | -                | -              | -             | -             | 52,321.53        | -            | 52,321.53     | 52,321.53      |
|                   |        |                                                                                                                                                                    |                | E | -                | -              | -             | -             | 141,555.82       | -            | 141,555.82    | 141,555.82     |
|                   |        |                                                                                                                                                                    |                | D | -                | -              | -             | -             | (89,234.29)      | -            | (89,234.29)   | (89,234.29)    |
|                   |        |                                                                                                                                                                    |                | % | 0.00%            | 0.00%          | 0.00%         | 0.00%         | 270.50%          | 0.00%        | 270.50%       | 270.50%        |
|                   | 6025   | PROGRAMA DE APOYO EMPRESARIAL Y FORTALECIMIENTO INSTITUCIONAL-COMPONENTES I, III, y V (BID 2583/OC-ESL1057)                                                        | 301,038.86     | P | -                | -              | -             | -             | 52,321.53        | -            | 52,321.53     | 52,321.53      |
|                   |        |                                                                                                                                                                    |                | E | -                | -              | -             | -             | 141,555.82       | -            | 141,555.82    | 141,555.82     |
|                   |        |                                                                                                                                                                    |                | D | -                | -              | -             | -             | (89,234.29)      | -            | (89,234.29)   | (89,234.29)    |
|                   |        |                                                                                                                                                                    |                | % | 0.00%            | 0.00%          | 0.00%         | 0.00%         | 270.50%          | 0.00%        | 270.50%       | 270.50%        |
| SIS - CAPRES      |        |                                                                                                                                                                    | 243,861.75     | P | -                | -              | -             | -             | 243,861.75       | -            | 243,861.75    | 243,861.75     |
|                   |        |                                                                                                                                                                    |                | E | -                | -              | -             | -             | 190,702.61       | -            | 190,702.61    | 190,702.61     |
|                   |        |                                                                                                                                                                    |                | D | -                | -              | -             | -             | 53,159.14        | -            | 53,159.14     | 53,159.14      |
|                   |        |                                                                                                                                                                    |                | % | 0.00%            | 0.00%          | 0.00%         | 0.00%         | 78.20%           | 0.00%        | 78.20%        | 78.20%         |
|                   | 5644   | PROYECTO DE ATENCION INTEGRAL, PROMOCION COMUNITARIA Y FORTALECIMIENTO INSTITUCIONAL DE CIUDAD MUJER                                                               | 243,861.75     | P | -                | -              | -             | -             | 243,861.75       | -            | 243,861.75    | 243,861.75     |
|                   |        |                                                                                                                                                                    |                | E | -                | -              | -             | -             | 190,702.61       | -            | 190,702.61    | 190,702.61     |
|                   |        |                                                                                                                                                                    |                | D | -                | -              | -             | -             | 53,159.14        | -            | 53,159.14     | 53,159.14      |
|                   |        |                                                                                                                                                                    |                | % | 0.00%            | 0.00%          | 0.00%         | 0.00%         | 78.20%           | 0.00%        | 78.20%        | 78.20%         |
| CI - MJSP         |        |                                                                                                                                                                    | 230,261.45     | P | 26,490.25        | -              | -             | 26,490.25     | 203,771.20       | -            | 203,771.20    | 230,261.45     |
|                   |        |                                                                                                                                                                    |                | E | 12,399.22        | -              | -             | 12,399.22     | 95,378.62        | -            | 95,378.62     | 107,777.84     |
|                   |        |                                                                                                                                                                    |                | D | 14,091.03        | -              | -             | 14,091.03     | 108,392.58       | -            | 108,392.58    | 122,483.61     |
|                   |        |                                                                                                                                                                    |                | % | 46.80%           | 0.00%          | 0.00%         | 46.80%        | 46.80%           | 0.00%        | 46.80%        | 46.80%         |
|                   | 5137   | Granja de Rehabilitacion para Jovenes en Conflicto con la Ley Penal Juvenil de Ilobasco, Departamento de Cabañas                                                   | 230,261.45     | P | 26,490.25        | -              | -             | 26,490.25     | 203,771.20       | -            | 203,771.20    | 230,261.45     |
|                   |        |                                                                                                                                                                    |                | E | 12,399.22        | -              | -             | 12,399.22     | 95,378.62        | -            | 95,378.62     | 107,777.84     |
|                   |        |                                                                                                                                                                    |                | D | 14,091.03        | -              | -             | 14,091.03     | 108,392.58       | -            | 108,392.58    | 122,483.61     |
|                   |        |                                                                                                                                                                    |                | % | 46.80%           | 0.00%          | 0.00%         | 46.80%        | 46.80%           | 0.00%        | 46.80%        | 46.80%         |
| TOTAL PROVISIONES |        |                                                                                                                                                                    | 176,566,269.52 | P | 23,450,125.27    | 3,237,071.78   | 12,040,183.34 | 38,727,380.39 | 54,895,601.97    | 6,736,328.47 | 61,631,930.44 | 100,359,310.83 |
|                   |        |                                                                                                                                                                    |                | E | 15,114,713.21    | 1,919,492.56   | 12,429,419.47 | 29,463,625.24 | 37,300,661.34    | 4,700,319.80 | 42,000,981.14 | 71,464,606.38  |
|                   |        |                                                                                                                                                                    |                | D | 8,335,412.06     | 1,317,579.22   | (389,236.13)  | 9,263,755.15  | 17,594,940.63    | 2,036,008.67 | 19,630,949.30 | 28,894,704.45  |
|                   |        |                                                                                                                                                                    |                | % | 64.50%           | 59.30%         | 103.20%       | 76.10%        | 67.90%           | 69.80%       | 68.10%        | 71.20%         |
| MINSAL            |        |                                                                                                                                                                    | 17,899,010.40  | P | 15,362,894.71    | -              | -             | 15,362,894.71 | -                | -            | -             | 15,362,894.71  |
|                   |        |                                                                                                                                                                    |                | E | 3,197,660.45     | -              | -             | 3,197,660.45  | -                | -            | -             | 3,197,660.45   |
|                   |        |                                                                                                                                                                    |                | D | 12,165,234.26    | -              | -             | 12,165,234.26 | -                | -            | -             | 12,165,234.26  |
|                   |        |                                                                                                                                                                    |                | % | 20.80%           | 0.00%          | 0.00%         | 20.80%        | 0.00%            | 0.00%        | 0.00%         | 20.80%         |
|                   | 401    | CONSTRUCCION Y EQUIPAMIENTO DEL HOSPITAL NACIONAL DE LA UNION                                                                                                      | 10,286,386.51  | P | 9,528,554.12     | -              | -             | 9,528,554.12  | -                | -            | -             | 9,528,554.12   |
|                   |        |                                                                                                                                                                    |                | E | 1,139,751.81     | -              | -             | 1,139,751.81  | -                | -            | -             | 1,139,751.81   |
|                   |        |                                                                                                                                                                    |                | D | 8,388,802.31     | -              | -             | 8,388,802.31  | -                | -            | -             | 8,388,802.31   |
|                   |        |                                                                                                                                                                    |                | % | 12.00%           | 0.00%          | 0.00%         | 12.00%        | 0.00%            | 0.00%        | 0.00%         | 12.00%         |
|                   | 4656   | Construcción y Equipamiento del Edificio de Servicios de Apoyo y Diagnóstico, en el Hospital Nacional de Neumología y Medicina Familiar "Dr. José Antonio Saldaña" | 1,254,454.33   | P | 331,170.12       | -              | -             | 331,170.12    | -                | -            | -             | 331,170.12     |
|                   |        |                                                                                                                                                                    |                | E | 277,016.38       | -              | -             | 277,016.38    | -                | -            | -             | 277,016.38     |
|                   |        |                                                                                                                                                                    |                | D | 54,153.74        | -              | -             | 54,153.74     | -                | -            | -             | 54,153.74      |
|                   |        |                                                                                                                                                                    |                | % | 83.60%           | 0.00%          | 0.00%         | 83.60%        | 0.00%            | 0.00%        | 0.00%         | 83.60%         |
|                   | 4654   | Construcción y Equipamiento de la Consulta Externa del Hospital Nacional de Niños "Benjamín Bloom"                                                                 | 1,173,336.93   | P | 820,678.01       | -              | -             | 820,678.01    | -                | -            | -             | 820,678.01     |
|                   |        |                                                                                                                                                                    |                | E | 211,127.39       | -              | -             | 211,127.39    | -                | -            | -             | 211,127.39     |
|                   |        |                                                                                                                                                                    |                | D | 609,550.62       | -              | -             | 609,550.62    | -                | -            | -             | 609,550.62     |
|                   |        |                                                                                                                                                                    |                | % | 25.70%           | 0.00%          | 0.00%         | 25.70%        | 0.00%            | 0.00%        | 0.00%         | 25.70%         |
|                   | 4655   | Remodelación y Equipamiento de la Tercera Planta del Edificio de Especialidades del Hospital Nacional Rosales                                                      | 884,899.31     | P | 679,170.31       | -              | -             | 679,170.31    | -                | -            | -             | 679,170.31     |
|                   |        |                                                                                                                                                                    |                | E | 493,662.92       | -              | -             | 493,662.92    | -                | -            | -             | 493,662.92     |
|                   |        |                                                                                                                                                                    |                | D | 185,507.39       | -              | -             | 185,507.39    | -                | -            | -             | 185,507.39     |
|                   |        |                                                                                                                                                                    |                | % | 72.70%           | 0.00%          | 0.00%         | 72.70%        | 0.00%            | 0.00%        | 0.00%         | 72.70%         |
|                   | 4894   | Construcción y Equipamiento de la Unidad de Salud Casa del Niño, Santa Ana                                                                                         | 401,319.11     | P | 334,965.80       | -              | -             | 334,965.80    | -                | -            | -             | 334,965.80     |
|                   |        |                                                                                                                                                                    |                | E | 5,027.38         | -              | -             | 5,027.38      | -                | -            | -             | 5,027.38       |
|                   |        |                                                                                                                                                                    |                | D | 329,938.42       | -              | -             | 329,938.42    | -                | -            | -             | 329,938.42     |
|                   |        |                                                                                                                                                                    |                | % | 1.50%            | 0.00%          | 0.00%         | 1.50%         | 0.00%            | 0.00%        | 0.00%         | 1.50%          |
|                   | 4927   | Construcción y Equipamiento de la Unidad de Salud Guacotecti, Cabañas                                                                                              | 361,865.20     | P | 338,135.20       | -              | -             | 338,135.20    | -                | -            | -             | 338,135.20     |
|                   |        |                                                                                                                                                                    |                | E | 163,790.16       | -              | -             | 163,790.16    | -                | -            | -             | 163,790.16     |
|                   |        |                                                                                                                                                                    |                | D | 174,345.04       | -              | -             | 174,345.04    | -                | -            | -             | 174,345.04     |
|                   |        |                                                                                                                                                                    |                | % | 48.40%           | 0.00%          | 0.00%         | 48.40%        | 0.00%            | 0.00%        | 0.00%         | 48.40%         |





**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                            | MONTO      |   | FUENTES INTERNAS |                |       |             | FUENTES EXTERNAS |            |       | TOTAL       |
|-------------|--------|----------------------------------------------------------------------------------------------------------------------------|------------|---|------------------|----------------|-------|-------------|------------------|------------|-------|-------------|
|             |        |                                                                                                                            |            |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL       | PRESTAMOS        | DONACIONES | TOTAL |             |
|             | 4911   | Construcción y Equipamiento de la Unidad de Salud de Nahuizalco, Sonsonate                                                 | 263,438.75 | P | 263,438.75       | -              | -     | 263,438.75  | -                | -          | -     | 263,438.75  |
|             |        |                                                                                                                            |            | E | 89,649.10        | -              | -     | 89,649.10   | -                | -          | -     | 89,649.10   |
|             |        |                                                                                                                            |            | D | 173,789.65       | -              | -     | 173,789.65  | -                | -          | -     | 173,789.65  |
|             |        |                                                                                                                            |            | % | 34.00%           | 0.00%          | 0.00% | 34.00%      | 0.00%            | 0.00%      | 0.00% | 34.00%      |
|             | 4860   | Construcción y Equipamiento de la Unidad de Salud de El Carmen, La Unión                                                   | 261,906.38 | P | 261,906.38       | -              | -     | 261,906.38  | -                | -          | -     | 261,906.38  |
|             |        |                                                                                                                            |            | E | 12,321.91        | -              | -     | 12,321.91   | -                | -          | -     | 12,321.91   |
|             |        |                                                                                                                            |            | D | 249,584.47       | -              | -     | 249,584.47  | -                | -          | -     | 249,584.47  |
|             |        |                                                                                                                            |            | % | 4.70%            | 0.00%          | 0.00% | 4.70%       | 0.00%            | 0.00%      | 0.00% | 4.70%       |
|             | 4876   | Construccion y Equipamiento,de la Unidad de Salud de Usulután, Usulután                                                    | 232,322.50 | P | 232,256.89       | -              | -     | 232,256.89  | -                | -          | -     | 232,256.89  |
|             |        |                                                                                                                            |            | E | 155,150.01       | -              | -     | 155,150.01  | -                | -          | -     | 155,150.01  |
|             |        |                                                                                                                            |            | D | 77,106.88        | -              | -     | 77,106.88   | -                | -          | -     | 77,106.88   |
|             |        |                                                                                                                            |            | % | 66.80%           | 0.00%          | 0.00% | 66.80%      | 0.00%            | 0.00%      | 0.00% | 66.80%      |
|             | 4653   | Construcción y Equipamiento de la Unidad de Cuidados Intensivos Neonatales del Hospital Nacional de Niños "Benjamín Bloom" | 166,662.51 | P | 159,882.51       | -              | -     | 159,882.51  | -                | -          | -     | 159,882.51  |
|             |        |                                                                                                                            |            | E | 32,006.56        | -              | -     | 32,006.56   | -                | -          | -     | 32,006.56   |
|             |        |                                                                                                                            |            | D | 127,875.95       | -              | -     | 127,875.95  | -                | -          | -     | 127,875.95  |
|             |        |                                                                                                                            |            | % | 20.00%           | 0.00%          | 0.00% | 20.00%      | 0.00%            | 0.00%      | 0.00% | 20.00%      |
|             | 4853   | Construcción y Equipamiento de La Unidad de Salud de San Martin, San Salvador                                              | 165,943.26 | P | 152,607.00       | -              | -     | 152,607.00  | -                | -          | -     | 152,607.00  |
|             |        |                                                                                                                            |            | E | 57,596.43        | -              | -     | 57,596.43   | -                | -          | -     | 57,596.43   |
|             |        |                                                                                                                            |            | D | 95,010.57        | -              | -     | 95,010.57   | -                | -          | -     | 95,010.57   |
|             |        |                                                                                                                            |            | % | 37.70%           | 0.00%          | 0.00% | 37.70%      | 0.00%            | 0.00%      | 0.00% | 37.70%      |
|             | 4887   | Construcción y Equipamiento de la Unidad de Salud Ciudad Arce, La Libertad                                                 | 160,125.06 | P | 160,125.06       | -              | -     | 160,125.06  | -                | -          | -     | 160,125.06  |
|             |        |                                                                                                                            |            | E | 31,590.79        | -              | -     | 31,590.79   | -                | -          | -     | 31,590.79   |
|             |        |                                                                                                                            |            | D | 128,534.27       | -              | -     | 128,534.27  | -                | -          | -     | 128,534.27  |
|             |        |                                                                                                                            |            | % | 19.70%           | 0.00%          | 0.00% | 19.70%      | 0.00%            | 0.00%      | 0.00% | 19.70%      |
|             | 4908   | Construcción y Equipamiento de la Unidad de Salud Tomás Pineda Martínez, Santa Ana                                         | 125,639.63 | P | 78,755.72        | -              | -     | 78,755.72   | -                | -          | -     | 78,755.72   |
|             |        |                                                                                                                            |            | E | 16,842.07        | -              | -     | 16,842.07   | -                | -          | -     | 16,842.07   |
|             |        |                                                                                                                            |            | D | 61,913.65        | -              | -     | 61,913.65   | -                | -          | -     | 61,913.65   |
|             |        |                                                                                                                            |            | % | 21.40%           | 0.00%          | 0.00% | 21.40%      | 0.00%            | 0.00%      | 0.00% | 21.40%      |
|             | 4836   | Construcción y Equipamiento de La Unidad de Salud de Ayutuxtepeque, San Salvador                                           | 96,746.64  | P | 64,846.96        | -              | -     | 64,846.96   | -                | -          | -     | 64,846.96   |
|             |        |                                                                                                                            |            | E | 23,637.27        | -              | -     | 23,637.27   | -                | -          | -     | 23,637.27   |
|             |        |                                                                                                                            |            | D | 41,209.69        | -              | -     | 41,209.69   | -                | -          | -     | 41,209.69   |
|             |        |                                                                                                                            |            | % | 36.50%           | 0.00%          | 0.00% | 36.50%      | 0.00%            | 0.00%      | 0.00% | 36.50%      |
|             | 4910   | Construcción y Equipamiento de la Unidad de Salud San Antonio, San Antonio del Monte, Sonsonate                            | 86,712.08  | P | 35,171.57        | -              | -     | 35,171.57   | -                | -          | -     | 35,171.57   |
|             |        |                                                                                                                            |            | E | 33,502.68        | -              | -     | 33,502.68   | -                | -          | -     | 33,502.68   |
|             |        |                                                                                                                            |            | D | 1,668.89         | -              | -     | 1,668.89    | -                | -          | -     | 1,668.89    |
|             |        |                                                                                                                            |            | % | 95.30%           | 0.00%          | 0.00% | 95.30%      | 0.00%            | 0.00%      | 0.00% | 95.30%      |
|             | 4866   | Construcción y Equipamiento de la Unidad de Salud Las Marias, Chinameca, San Miguel                                        | 77,726.52  | P | 77,726.52        | -              | -     | 77,726.52   | -                | -          | -     | 77,726.52   |
|             |        |                                                                                                                            |            | E | 30,963.33        | -              | -     | 30,963.33   | -                | -          | -     | 30,963.33   |
|             |        |                                                                                                                            |            | D | 46,763.19        | -              | -     | 46,763.19   | -                | -          | -     | 46,763.19   |
|             |        |                                                                                                                            |            | % | 39.80%           | 0.00%          | 0.00% | 39.80%      | 0.00%            | 0.00%      | 0.00% | 39.80%      |
|             | 4880   | Construcción y Equipamiento, de la Unidad de Salud El Espino, Jucuarán, Usulután                                           | 65,482.44  | P | 29,335.35        | -              | -     | 29,335.35   | -                | -          | -     | 29,335.35   |
|             |        |                                                                                                                            |            | E | 48,294.83        | -              | -     | 48,294.83   | -                | -          | -     | 48,294.83   |
|             |        |                                                                                                                            |            | D | (18,959.48)      | -              | -     | (18,959.48) | -                | -          | -     | (18,959.48) |
|             |        |                                                                                                                            |            | % | 164.60%          | 0.00%          | 0.00% | 164.60%     | 0.00%            | 0.00%      | 0.00% | 164.60%     |
|             | 4884   | Construcción y Equipamiento de la Unidad de Salud Nueva Concepción, Chalatenango                                           | 64,834.75  | P | 64,834.75        | -              | -     | 64,834.75   | -                | -          | -     | 64,834.75   |
|             |        |                                                                                                                            |            | E | 38,564.77        | -              | -     | 38,564.77   | -                | -          | -     | 38,564.77   |
|             |        |                                                                                                                            |            | D | 26,269.98        | -              | -     | 26,269.98   | -                | -          | -     | 26,269.98   |
|             |        |                                                                                                                            |            | % | 59.50%           | 0.00%          | 0.00% | 59.50%      | 0.00%            | 0.00%      | 0.00% | 59.50%      |
|             | 3345   | CONSTRUCCION Y EQUIPAMIENTO DE LA UNIDAD DE SALUD DE CHALATENANGO                                                          | 58,342.44  | P | 58,342.44        | -              | -     | 58,342.44   | -                | -          | -     | 58,342.44   |
|             |        |                                                                                                                            |            | E | 7,892.57         | -              | -     | 7,892.57    | -                | -          | -     | 7,892.57    |
|             |        |                                                                                                                            |            | D | 50,449.87        | -              | -     | 50,449.87   | -                | -          | -     | 50,449.87   |
|             |        |                                                                                                                            |            | % | 13.50%           | 0.00%          | 0.00% | 13.50%      | 0.00%            | 0.00%      | 0.00% | 13.50%      |
|             | 4864   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Llano los Patos, Conchagua, La Unión             | 57,553.27  | P | 57,553.27        | -              | -     | 57,553.27   | -                | -          | -     | 57,553.27   |
|             |        |                                                                                                                            |            | E | 13,212.17        | -              | -     | 13,212.17   | -                | -          | -     | 13,212.17   |
|             |        |                                                                                                                            |            | D | 44,341.10        | -              | -     | 44,341.10   | -                | -          | -     | 44,341.10   |
|             |        |                                                                                                                            |            | % | 23.00%           | 0.00%          | 0.00% | 23.00%      | 0.00%            | 0.00%      | 0.00% | 23.00%      |



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| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                         | MONTO     |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |            |       | TOTAL     |
|-------------|--------|-------------------------------------------------------------------------------------------------------------------------|-----------|---|------------------|----------------|-------|-----------|------------------|------------|-------|-----------|
|             |        |                                                                                                                         |           |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES | TOTAL |           |
|             | 4924   | Construcción y Equipamiento de la Unidad de Salud de Santa Cruz Michapa, Cuscatlán                                      | 56,047.65 | P | 56,047.65        | -              | -     | 56,047.65 | -                | -          | -     | 56,047.65 |
|             |        |                                                                                                                         |           | E | 26,359.72        | -              | -     | 26,359.72 | -                | -          | -     | 26,359.72 |
|             |        |                                                                                                                         |           | D | 29,687.93        | -              | -     | 29,687.93 | -                | -          | -     | 29,687.93 |
|             |        |                                                                                                                         |           | % | 47.00%           | 0.00%          | 0.00% | 47.00%    | 0.00%            | 0.00%      | 0.00% | 47.00%    |
|             | 4881   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud La Cruz, Usulután                             | 54,467.19 | P | 54,467.19        | -              | -     | 54,467.19 | -                | -          | -     | 54,467.19 |
|             |        |                                                                                                                         |           | E | 15,924.86        | -              | -     | 15,924.86 | -                | -          | -     | 15,924.86 |
|             |        |                                                                                                                         |           | D | 38,542.33        | -              | -     | 38,542.33 | -                | -          | -     | 38,542.33 |
|             |        |                                                                                                                         |           | % | 29.20%           | 0.00%          | 0.00% | 29.20%    | 0.00%            | 0.00%      | 0.00% | 29.20%    |
|             | 4882   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud El Dorado, Chalatenango                       | 50,526.43 | P | 50,526.43        | -              | -     | 50,526.43 | -                | -          | -     | 50,526.43 |
|             |        |                                                                                                                         |           | E | 24,436.44        | -              | -     | 24,436.44 | -                | -          | -     | 24,436.44 |
|             |        |                                                                                                                         |           | D | 26,089.99        | -              | -     | 26,089.99 | -                | -          | -     | 26,089.99 |
|             |        |                                                                                                                         |           | % | 48.40%           | 0.00%          | 0.00% | 48.40%    | 0.00%            | 0.00%      | 0.00% | 48.40%    |
|             | 4929   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Santa Lucía, Ilobasco, Cabañas | 49,852.51 | P | 49,664.16        | -              | -     | 49,664.16 | -                | -          | -     | 49,664.16 |
|             |        |                                                                                                                         |           | E | 1,318.56         | -              | -     | 1,318.56  | -                | -          | -     | 1,318.56  |
|             |        |                                                                                                                         |           | D | 48,345.60        | -              | -     | 48,345.60 | -                | -          | -     | 48,345.60 |
|             |        |                                                                                                                         |           | % | 2.70%            | 0.00%          | 0.00% | 2.70%     | 0.00%            | 0.00%      | 0.00% | 2.70%     |
|             | 4862   | Construcción y Equipamiento de la Unidad de Salud de San Carlos, La Unión                                               | 48,434.98 | P | 48,434.98        | -              | -     | 48,434.98 | -                | -          | -     | 48,434.98 |
|             |        |                                                                                                                         |           | E | 5,254.37         | -              | -     | 5,254.37  | -                | -          | -     | 5,254.37  |
|             |        |                                                                                                                         |           | D | 43,180.61        | -              | -     | 43,180.61 | -                | -          | -     | 43,180.61 |
|             |        |                                                                                                                         |           | % | 10.80%           | 0.00%          | 0.00% | 10.80%    | 0.00%            | 0.00%      | 0.00% | 10.80%    |
|             | 4913   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Ahuachapán, Ahuachapán                      | 47,191.82 | P | 47,191.82        | -              | -     | 47,191.82 | -                | -          | -     | 47,191.82 |
|             |        |                                                                                                                         |           | E | 9,213.44         | -              | -     | 9,213.44  | -                | -          | -     | 9,213.44  |
|             |        |                                                                                                                         |           | D | 37,978.38        | -              | -     | 37,978.38 | -                | -          | -     | 37,978.38 |
|             |        |                                                                                                                         |           | % | 19.50%           | 0.00%          | 0.00% | 19.50%    | 0.00%            | 0.00%      | 0.00% | 19.50%    |
|             | 4930   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Carolina, Jutiapa, Cabañas     | 45,374.49 | P | 43,255.74        | -              | -     | 43,255.74 | -                | -          | -     | 43,255.74 |
|             |        |                                                                                                                         |           | E | 7,796.75         | -              | -     | 7,796.75  | -                | -          | -     | 7,796.75  |
|             |        |                                                                                                                         |           | D | 35,458.99        | -              | -     | 35,458.99 | -                | -          | -     | 35,458.99 |
|             |        |                                                                                                                         |           | % | 18.00%           | 0.00%          | 0.00% | 18.00%    | 0.00%            | 0.00%      | 0.00% | 18.00%    |
|             | 4661   | Apoyo al Primer Nivel de Atención y Hospitales del MSPAS.                                                               | 43,971.68 | P | 41,894.00        | -              | -     | 41,894.00 | -                | -          | -     | 41,894.00 |
|             |        |                                                                                                                         |           | E | 21,059.92        | -              | -     | 21,059.92 | -                | -          | -     | 21,059.92 |
|             |        |                                                                                                                         |           | D | 20,834.08        | -              | -     | 20,834.08 | -                | -          | -     | 20,834.08 |
|             |        |                                                                                                                         |           | % | 50.30%           | 0.00%          | 0.00% | 50.30%    | 0.00%            | 0.00%      | 0.00% | 50.30%    |
|             | 4859   | Construcción y Equipamiento de la Unidad de Salud de Bobadilla, San Alejo, La Unión                                     | 43,126.36 | P | 43,126.36        | -              | -     | 43,126.36 | -                | -          | -     | 43,126.36 |
|             |        |                                                                                                                         |           | E | 2,019.22         | -              | -     | 2,019.22  | -                | -          | -     | 2,019.22  |
|             |        |                                                                                                                         |           | D | 41,107.14        | -              | -     | 41,107.14 | -                | -          | -     | 41,107.14 |
|             |        |                                                                                                                         |           | % | 4.70%            | 0.00%          | 0.00% | 4.70%     | 0.00%            | 0.00%      | 0.00% | 4.70%     |
|             | 4867   | Construcción y Equipamiento de la Unidad de Salud Uluzapa, San Miguel                                                   | 40,665.92 | P | 40,665.92        | -              | -     | 40,665.92 | -                | -          | -     | 40,665.92 |
|             |        |                                                                                                                         |           | E | 3,452.69         | -              | -     | 3,452.69  | -                | -          | -     | 3,452.69  |
|             |        |                                                                                                                         |           | D | 37,213.23        | -              | -     | 37,213.23 | -                | -          | -     | 37,213.23 |
|             |        |                                                                                                                         |           | % | 8.50%            | 0.00%          | 0.00% | 8.50%     | 0.00%            | 0.00%      | 0.00% | 8.50%     |
|             | 4912   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Salcoatitan, Sonsonate                      | 39,640.18 | P | 39,640.18        | -              | -     | 39,640.18 | -                | -          | -     | 39,640.18 |
|             |        |                                                                                                                         |           | E | 9,776.28         | -              | -     | 9,776.28  | -                | -          | -     | 9,776.28  |
|             |        |                                                                                                                         |           | D | 29,863.90        | -              | -     | 29,863.90 | -                | -          | -     | 29,863.90 |
|             |        |                                                                                                                         |           | % | 24.70%           | 0.00%          | 0.00% | 24.70%    | 0.00%            | 0.00%      | 0.00% | 24.70%    |
|             | 4893   | Construcción y Equipamiento de la Unidad de Salud de Tamanique, La Libertad                                             | 39,598.18 | P | 39,598.18        | -              | -     | 39,598.18 | -                | -          | -     | 39,598.18 |
|             |        |                                                                                                                         |           | E | 3,118.34         | -              | -     | 3,118.34  | -                | -          | -     | 3,118.34  |
|             |        |                                                                                                                         |           | D | 36,479.84        | -              | -     | 36,479.84 | -                | -          | -     | 36,479.84 |
|             |        |                                                                                                                         |           | % | 7.90%            | 0.00%          | 0.00% | 7.90%     | 0.00%            | 0.00%      | 0.00% | 7.90%     |
|             | 3346   | CONSTRUCCION Y EQUIPAMIENTO DE LA UNIDAD DE SALUD DE SAN BUENAVENTURA                                                   | 38,948.22 | P | 38,948.22        | -              | -     | 38,948.22 | -                | -          | -     | 38,948.22 |
|             |        |                                                                                                                         |           | E | 15,023.57        | -              | -     | 15,023.57 | -                | -          | -     | 15,023.57 |
|             |        |                                                                                                                         |           | D | 23,924.65        | -              | -     | 23,924.65 | -                | -          | -     | 23,924.65 |
|             |        |                                                                                                                         |           | % | 38.60%           | 0.00%          | 0.00% | 38.60%    | 0.00%            | 0.00%      | 0.00% | 38.60%    |
|             | 4852   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Distrito Italia, Tonacatepeque, San Salvador   | 38,442.77 | P | 38,442.77        | -              | -     | 38,442.77 | -                | -          | -     | 38,442.77 |
|             |        |                                                                                                                         |           | E | 9,191.88         | -              | -     | 9,191.88  | -                | -          | -     | 9,191.88  |
|             |        |                                                                                                                         |           | D | 29,250.89        | -              | -     | 29,250.89 | -                | -          | -     | 29,250.89 |
|             |        |                                                                                                                         |           | % | 23.90%           | 0.00%          | 0.00% | 23.90%    | 0.00%            | 0.00%      | 0.00% | 23.90%    |



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| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                     | MONTO     |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |            |       | TOTAL     |
|-------------|--------|---------------------------------------------------------------------------------------------------------------------|-----------|---|------------------|----------------|-------|-----------|------------------|------------|-------|-----------|
|             |        |                                                                                                                     |           |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES | TOTAL |           |
|             | 4861   | Construcción y Equipamiento de la Unidad de Salud de El Faro, Conchagua, La Unión                                   | 38,176.82 | P | 38,176.82        | -              | -     | 38,176.82 | -                | -          | -     | 38,176.82 |
|             |        |                                                                                                                     |           | E | 2,596.40         | -              | -     | 2,596.40  | -                | -          | -     | 2,596.40  |
|             |        |                                                                                                                     |           | D | 35,580.42        | -              | -     | 35,580.42 | -                | -          | -     | 35,580.42 |
|             |        |                                                                                                                     |           | % | 6.80%            | 0.00%          | 0.00% | 6.80%     | 0.00%            | 0.00%      | 0.00% | 6.80%     |
|             | 4858   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Santa Lucia, Ilopango, San Salvador     | 35,608.54 | P | 35,608.54        | -              | -     | 35,608.54 | -                | -          | -     | 35,608.54 |
|             |        |                                                                                                                     |           | E | 4,055.30         | -              | -     | 4,055.30  | -                | -          | -     | 4,055.30  |
|             |        |                                                                                                                     |           | D | 31,553.24        | -              | -     | 31,553.24 | -                | -          | -     | 31,553.24 |
|             |        |                                                                                                                     |           | % | 11.40%           | 0.00%          | 0.00% | 11.40%    | 0.00%            | 0.00%      | 0.00% | 11.40%    |
|             | 4874   | Construcción y Equipamiento de la Unidad de Salud San Rafael, San Miguel                                            | 35,216.19 | P | 25,046.19        | -              | -     | 25,046.19 | -                | -          | -     | 25,046.19 |
|             |        |                                                                                                                     |           | E | 11,869.97        | -              | -     | 11,869.97 | -                | -          | -     | 11,869.97 |
|             |        |                                                                                                                     |           | D | 13,176.22        | -              | -     | 13,176.22 | -                | -          | -     | 13,176.22 |
|             |        |                                                                                                                     |           | % | 47.40%           | 0.00%          | 0.00% | 47.40%    | 0.00%            | 0.00%      | 0.00% | 47.40%    |
|             | 4839   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Lourdes, San Salvador                      | 35,047.51 | P | 33,352.51        | -              | -     | 33,352.51 | -                | -          | -     | 33,352.51 |
|             |        |                                                                                                                     |           | E | 3,859.62         | -              | -     | 3,859.62  | -                | -          | -     | 3,859.62  |
|             |        |                                                                                                                     |           | D | 29,492.89        | -              | -     | 29,492.89 | -                | -          | -     | 29,492.89 |
|             |        |                                                                                                                     |           | % | 11.60%           | 0.00%          | 0.00% | 11.60%    | 0.00%            | 0.00%      | 0.00% | 11.60%    |
|             | 4850   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Soyapango, San Salvador                 | 32,704.82 | P | 32,704.82        | -              | -     | 32,704.82 | -                | -          | -     | 32,704.82 |
|             |        |                                                                                                                     |           | E | 6,841.35         | -              | -     | 6,841.35  | -                | -          | -     | 6,841.35  |
|             |        |                                                                                                                     |           | D | 25,863.47        | -              | -     | 25,863.47 | -                | -          | -     | 25,863.47 |
|             |        |                                                                                                                     |           | % | 20.90%           | 0.00%          | 0.00% | 20.90%    | 0.00%            | 0.00%      | 0.00% | 20.90%    |
|             | 4891   | Construcción y Equipamiento de la Unidad de Salud San Matias, La Libertad                                           | 31,263.76 | P | 31,263.76        | -              | -     | 31,263.76 | -                | -          | -     | 31,263.76 |
|             |        |                                                                                                                     |           | E | 1,541.51         | -              | -     | 1,541.51  | -                | -          | -     | 1,541.51  |
|             |        |                                                                                                                     |           | D | 29,722.25        | -              | -     | 29,722.25 | -                | -          | -     | 29,722.25 |
|             |        |                                                                                                                     |           | % | 4.90%            | 0.00%          | 0.00% | 4.90%     | 0.00%            | 0.00%      | 0.00% | 4.90%     |
|             | 4938   | Construcción y Equipamiento de la Unidad de Salud Guadalupe, San Vicente                                            | 30,626.14 | P | 30,626.14        | -              | -     | 30,626.14 | -                | -          | -     | 30,626.14 |
|             |        |                                                                                                                     |           | E | 3,769.54         | -              | -     | 3,769.54  | -                | -          | -     | 3,769.54  |
|             |        |                                                                                                                     |           | D | 26,856.60        | -              | -     | 26,856.60 | -                | -          | -     | 26,856.60 |
|             |        |                                                                                                                     |           | % | 12.30%           | 0.00%          | 0.00% | 12.30%    | 0.00%            | 0.00%      | 0.00% | 12.30%    |
|             | 4902   | Construcción y Equipamiento de la Unidad de Salud San Jose Ingenio, Metapán, Santa Ana                              | 28,359.54 | P | 28,359.54        | -              | -     | 28,359.54 | -                | -          | -     | 28,359.54 |
|             |        |                                                                                                                     |           | E | 4,302.46         | -              | -     | 4,302.46  | -                | -          | -     | 4,302.46  |
|             |        |                                                                                                                     |           | D | 24,057.08        | -              | -     | 24,057.08 | -                | -          | -     | 24,057.08 |
|             |        |                                                                                                                     |           | % | 15.20%           | 0.00%          | 0.00% | 15.20%    | 0.00%            | 0.00%      | 0.00% | 15.20%    |
|             | 4889   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Sitio El Niño, San Juan Opico, La Libertad | 27,656.76 | P | 27,656.76        | -              | -     | 27,656.76 | -                | -          | -     | 27,656.76 |
|             |        |                                                                                                                     |           | E | 9,093.61         | -              | -     | 9,093.61  | -                | -          | -     | 9,093.61  |
|             |        |                                                                                                                     |           | D | 18,563.15        | -              | -     | 18,563.15 | -                | -          | -     | 18,563.15 |
|             |        |                                                                                                                     |           | % | 32.90%           | 0.00%          | 0.00% | 32.90%    | 0.00%            | 0.00%      | 0.00% | 32.90%    |
|             | 4918   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Candelaria, Cuscatlán      | 25,539.65 | P | 25,539.65        | -              | -     | 25,539.65 | -                | -          | -     | 25,539.65 |
|             |        |                                                                                                                     |           | E | 5,037.89         | -              | -     | 5,037.89  | -                | -          | -     | 5,037.89  |
|             |        |                                                                                                                     |           | D | 20,501.76        | -              | -     | 20,501.76 | -                | -          | -     | 20,501.76 |
|             |        |                                                                                                                     |           | % | 19.70%           | 0.00%          | 0.00% | 19.70%    | 0.00%            | 0.00%      | 0.00% | 19.70%    |
|             | 4851   | Ampliación, Equipamiento ,Mejoras y/o Remodelación de la Unidad de Salud de Tonacatepeque, San Salvador             | 25,043.31 | P | 25,043.31        | -              | -     | 25,043.31 | -                | -          | -     | 25,043.31 |
|             |        |                                                                                                                     |           | E | 8,839.08         | -              | -     | 8,839.08  | -                | -          | -     | 8,839.08  |
|             |        |                                                                                                                     |           | D | 16,204.23        | -              | -     | 16,204.23 | -                | -          | -     | 16,204.23 |
|             |        |                                                                                                                     |           | % | 35.30%           | 0.00%          | 0.00% | 35.30%    | 0.00%            | 0.00%      | 0.00% | 35.30%    |
|             | 4926   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Sensuntepeque, Cabañas     | 24,452.76 | P | 24,452.76        | -              | -     | 24,452.76 | -                | -          | -     | 24,452.76 |
|             |        |                                                                                                                     |           | E | 4,403.90         | -              | -     | 4,403.90  | -                | -          | -     | 4,403.90  |
|             |        |                                                                                                                     |           | D | 20,048.86        | -              | -     | 20,048.86 | -                | -          | -     | 20,048.86 |
|             |        |                                                                                                                     |           | % | 18.00%           | 0.00%          | 0.00% | 18.00%    | 0.00%            | 0.00%      | 0.00% | 18.00%    |
|             | 4890   | Construcción y Equipamiento de la Unidad de Salud de La Libertad, La Libertad                                       | 23,454.65 | P | 23,454.65        | -              | -     | 23,454.65 | -                | -          | -     | 23,454.65 |
|             |        |                                                                                                                     |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                     |           | D | 23,454.65        | -              | -     | 23,454.65 | -                | -          | -     | 23,454.65 |
|             |        |                                                                                                                     |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4906   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Santa Lucia, Santa Ana                     | 23,362.53 | P | 23,290.88        | -              | -     | 23,290.88 | -                | -          | -     | 23,290.88 |
|             |        |                                                                                                                     |           | E | 6,393.73         | -              | -     | 6,393.73  | -                | -          | -     | 6,393.73  |
|             |        |                                                                                                                     |           | D | 16,897.15        | -              | -     | 16,897.15 | -                | -          | -     | 16,897.15 |
|             |        |                                                                                                                     |           | % | 27.50%           | 0.00%          | 0.00% | 27.50%    | 0.00%            | 0.00%      | 0.00% | 27.50%    |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                | MONTO     |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |            |       | TOTAL     |
|-------------|--------|--------------------------------------------------------------------------------------------------------------------------------|-----------|---|------------------|----------------|-------|-----------|------------------|------------|-------|-----------|
|             |        |                                                                                                                                |           |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES | TOTAL |           |
|             | 4905   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Miguelito, Santa Ana                              | 22,908.64 | P | 22,908.64        | -              | -     | 22,908.64 | -                | -          | -     | 22,908.64 |
|             |        |                                                                                                                                |           | E | 360.42           | -              | -     | 360.42    | -                | -          | -     | 360.42    |
|             |        |                                                                                                                                |           | D | 22,548.22        | -              | -     | 22,548.22 | -                | -          | -     | 22,548.22 |
|             |        |                                                                                                                                |           | % | 1.60%            | 0.00%          | 0.00% | 1.60%     | 0.00%            | 0.00%      | 0.00% | 1.60%     |
|             | 4907   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Santa Barbara, Santa Ana                              | 22,605.17 | P | 22,605.17        | -              | -     | 22,605.17 | -                | -          | -     | 22,605.17 |
|             |        |                                                                                                                                |           | E | 3,812.75         | -              | -     | 3,812.75  | -                | -          | -     | 3,812.75  |
|             |        |                                                                                                                                |           | D | 18,792.42        | -              | -     | 18,792.42 | -                | -          | -     | 18,792.42 |
|             |        |                                                                                                                                |           | % | 16.90%           | 0.00%          | 0.00% | 16.90%    | 0.00%            | 0.00%      | 0.00% | 16.90%    |
|             | 4897   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Rafael, Santa Ana                                 | 19,829.24 | P | 19,829.24        | -              | -     | 19,829.24 | -                | -          | -     | 19,829.24 |
|             |        |                                                                                                                                |           | E | 1,990.00         | -              | -     | 1,990.00  | -                | -          | -     | 1,990.00  |
|             |        |                                                                                                                                |           | D | 17,839.24        | -              | -     | 17,839.24 | -                | -          | -     | 17,839.24 |
|             |        |                                                                                                                                |           | % | 10.00%           | 0.00%          | 0.00% | 10.00%    | 0.00%            | 0.00%      | 0.00% | 10.00%    |
|             | 4868   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Las Placitas, Chinameca, San Miguel                  | 19,811.53 | P | 19,811.53        | -              | -     | 19,811.53 | -                | -          | -     | 19,811.53 |
|             |        |                                                                                                                                |           | E | 3,208.70         | -              | -     | 3,208.70  | -                | -          | -     | 3,208.70  |
|             |        |                                                                                                                                |           | D | 16,602.83        | -              | -     | 16,602.83 | -                | -          | -     | 16,602.83 |
|             |        |                                                                                                                                |           | % | 16.20%           | 0.00%          | 0.00% | 16.20%    | 0.00%            | 0.00%      | 0.00% | 16.20%    |
|             | 4925   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Perulapia, Cuscatlán                               | 19,574.60 | P | 19,574.60        | -              | -     | 19,574.60 | -                | -          | -     | 19,574.60 |
|             |        |                                                                                                                                |           | E | 932.25           | -              | -     | 932.25    | -                | -          | -     | 932.25    |
|             |        |                                                                                                                                |           | D | 18,642.35        | -              | -     | 18,642.35 | -                | -          | -     | 18,642.35 |
|             |        |                                                                                                                                |           | % | 4.80%            | 0.00%          | 0.00% | 4.80%     | 0.00%            | 0.00%      | 0.00% | 4.80%     |
|             | 4920   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Oratorio de Concepcion, Cuscatlán     | 18,802.33 | P | 18,802.33        | -              | -     | 18,802.33 | -                | -          | -     | 18,802.33 |
|             |        |                                                                                                                                |           | E | 1,783.53         | -              | -     | 1,783.53  | -                | -          | -     | 1,783.53  |
|             |        |                                                                                                                                |           | D | 17,018.80        | -              | -     | 17,018.80 | -                | -          | -     | 17,018.80 |
|             |        |                                                                                                                                |           | % | 9.50%            | 0.00%          | 0.00% | 9.50%     | 0.00%            | 0.00%      | 0.00% | 9.50%     |
|             | 4837   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Antonio Abad, San Salvador                        | 17,408.33 | P | 17,408.33        | -              | -     | 17,408.33 | -                | -          | -     | 17,408.33 |
|             |        |                                                                                                                                |           | E | 1,695.00         | -              | -     | 1,695.00  | -                | -          | -     | 1,695.00  |
|             |        |                                                                                                                                |           | D | 15,713.33        | -              | -     | 15,713.33 | -                | -          | -     | 15,713.33 |
|             |        |                                                                                                                                |           | % | 9.70%            | 0.00%          | 0.00% | 9.70%     | 0.00%            | 0.00%      | 0.00% | 9.70%     |
|             | 4847   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Ciudad Delgado, San Salvador                          | 17,016.25 | P | 17,016.25        | -              | -     | 17,016.25 | -                | -          | -     | 17,016.25 |
|             |        |                                                                                                                                |           | E | 8.50             | -              | -     | 8.50      | -                | -          | -     | 8.50      |
|             |        |                                                                                                                                |           | D | 17,007.75        | -              | -     | 17,007.75 | -                | -          | -     | 17,007.75 |
|             |        |                                                                                                                                |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4919   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de El Carmen, Cuscatlán                  | 16,521.06 | P | 16,521.06        | -              | -     | 16,521.06 | -                | -          | -     | 16,521.06 |
|             |        |                                                                                                                                |           | E | 3,864.86         | -              | -     | 3,864.86  | -                | -          | -     | 3,864.86  |
|             |        |                                                                                                                                |           | D | 12,656.20        | -              | -     | 12,656.20 | -                | -          | -     | 12,656.20 |
|             |        |                                                                                                                                |           | % | 23.40%           | 0.00%          | 0.00% | 23.40%    | 0.00%            | 0.00%      | 0.00% | 23.40%    |
|             | 4933   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Santa Lucia Orcoyo, Olocuilta, La Paz | 16,482.90 | P | 16,482.90        | -              | -     | 16,482.90 | -                | -          | -     | 16,482.90 |
|             |        |                                                                                                                                |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                                |           | D | 16,482.90        | -              | -     | 16,482.90 | -                | -          | -     | 16,482.90 |
|             |        |                                                                                                                                |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4865   | Ampliación ,Equipamiento Mejoras y/o Remodelación de la Unidad de Salud El Piche, El Carmen, La Unión                          | 16,438.57 | P | 16,438.57        | -              | -     | 16,438.57 | -                | -          | -     | 16,438.57 |
|             |        |                                                                                                                                |           | E | 32.95            | -              | -     | 32.95     | -                | -          | -     | 32.95     |
|             |        |                                                                                                                                |           | D | 16,405.62        | -              | -     | 16,405.62 | -                | -          | -     | 16,405.62 |
|             |        |                                                                                                                                |           | % | 0.20%            | 0.00%          | 0.00% | 0.20%     | 0.00%            | 0.00%      | 0.00% | 0.20%     |
|             | 4923   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de San Ramon, Cuscatlán                  | 15,909.10 | P | 15,909.10        | -              | -     | 15,909.10 | -                | -          | -     | 15,909.10 |
|             |        |                                                                                                                                |           | E | 5,236.98         | -              | -     | 5,236.98  | -                | -          | -     | 5,236.98  |
|             |        |                                                                                                                                |           | D | 10,672.12        | -              | -     | 10,672.12 | -                | -          | -     | 10,672.12 |
|             |        |                                                                                                                                |           | % | 32.90%           | 0.00%          | 0.00% | 32.90%    | 0.00%            | 0.00%      | 0.00% | 32.90%    |
|             | 4855   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud El Paisnal, San Salvador                              | 15,498.86 | P | 15,498.86        | -              | -     | 15,498.86 | -                | -          | -     | 15,498.86 |
|             |        |                                                                                                                                |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                                |           | D | 15,498.86        | -              | -     | 15,498.86 | -                | -          | -     | 15,498.86 |
|             |        |                                                                                                                                |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4873   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Antonio Silva, San Miguel                        | 15,024.41 | P | 15,024.41        | -              | -     | 15,024.41 | -                | -          | -     | 15,024.41 |
|             |        |                                                                                                                                |           | E | 4,043.45         | -              | -     | 4,043.45  | -                | -          | -     | 4,043.45  |
|             |        |                                                                                                                                |           | D | 10,980.96        | -              | -     | 10,980.96 | -                | -          | -     | 10,980.96 |
|             |        |                                                                                                                                |           | % | 26.90%           | 0.00%          | 0.00% | 26.90%    | 0.00%            | 0.00%      | 0.00% | 26.90%    |



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| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                            | MONTO     |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |            |       | TOTAL     |
|-------------|--------|----------------------------------------------------------------------------------------------------------------------------|-----------|---|------------------|----------------|-------|-----------|------------------|------------|-------|-----------|
|             |        |                                                                                                                            |           |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES | TOTAL |           |
|             | 4917   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud La Hachadura, San Francisco Menéndez, Ahuachapán | 14,676.75 | P | 14,676.72        | -              | -     | 14,676.72 | -                | -          | -     | 14,676.72 |
|             |        |                                                                                                                            |           | E | 353.92           | -              | -     | 353.92    | -                | -          | -     | 353.92    |
|             |        |                                                                                                                            |           | D | 14,322.80        | -              | -     | 14,322.80 | -                | -          | -     | 14,322.80 |
|             |        |                                                                                                                            |           | % | 2.40%            | 0.00%          | 0.00% | 2.40%     | 0.00%            | 0.00%      | 0.00% | 2.40%     |
|             | 4932   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Mercedes La Ceiba, La Paz         | 14,477.99 | P | 14,477.99        | -              | -     | 14,477.99 | -                | -          | -     | 14,477.99 |
|             |        |                                                                                                                            |           | E | 7,287.98         | -              | -     | 7,287.98  | -                | -          | -     | 7,287.98  |
|             |        |                                                                                                                            |           | D | 7,190.01         | -              | -     | 7,190.01  | -                | -          | -     | 7,190.01  |
|             |        |                                                                                                                            |           | % | 50.30%           | 0.00%          | 0.00% | 50.30%    | 0.00%            | 0.00%      | 0.00% | 50.30%    |
|             | 4935   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de San Juan Talpa, La Paz            | 14,249.38 | P | 14,249.38        | -              | -     | 14,249.38 | -                | -          | -     | 14,249.38 |
|             |        |                                                                                                                            |           | E | 5,268.37         | -              | -     | 5,268.37  | -                | -          | -     | 5,268.37  |
|             |        |                                                                                                                            |           | D | 8,981.01         | -              | -     | 8,981.01  | -                | -          | -     | 8,981.01  |
|             |        |                                                                                                                            |           | % | 37.00%           | 0.00%          | 0.00% | 37.00%    | 0.00%            | 0.00%      | 0.00% | 37.00%    |
|             | 4898   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud La Parada, Candelaria de la Frontera, Santa Ana   | 13,816.25 | P | 13,477.25        | -              | -     | 13,477.25 | -                | -          | -     | 13,477.25 |
|             |        |                                                                                                                            |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                            |           | D | 13,477.25        | -              | -     | 13,477.25 | -                | -          | -     | 13,477.25 |
|             |        |                                                                                                                            |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4888   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Manuel Gallardo, Colón, La Libertad               | 13,764.24 | P | 13,764.24        | -              | -     | 13,764.24 | -                | -          | -     | 13,764.24 |
|             |        |                                                                                                                            |           | E | 759.79           | -              | -     | 759.79    | -                | -          | -     | 759.79    |
|             |        |                                                                                                                            |           | D | 13,004.45        | -              | -     | 13,004.45 | -                | -          | -     | 13,004.45 |
|             |        |                                                                                                                            |           | % | 5.50%            | 0.00%          | 0.00% | 5.50%     | 0.00%            | 0.00%      | 0.00% | 5.50%     |
|             | 4657   | Programa de Extensión de Cobertura en la Zona Rural (período 2009-2011)                                                    | 13,324.66 | P | 12,110.05        | -              | -     | 12,110.05 | -                | -          | -     | 12,110.05 |
|             |        |                                                                                                                            |           | E | 702.00           | -              | -     | 702.00    | -                | -          | -     | 702.00    |
|             |        |                                                                                                                            |           | D | 11,408.05        | -              | -     | 11,408.05 | -                | -          | -     | 11,408.05 |
|             |        |                                                                                                                            |           | % | 5.80%            | 0.00%          | 0.00% | 5.80%     | 0.00%            | 0.00%      | 0.00% | 5.80%     |
|             | 4854   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Guazapa, San Salvador                          | 13,294.41 | P | 13,294.41        | -              | -     | 13,294.41 | -                | -          | -     | 13,294.41 |
|             |        |                                                                                                                            |           | E | 4.25             | -              | -     | 4.25      | -                | -          | -     | 4.25      |
|             |        |                                                                                                                            |           | D | 13,290.16        | -              | -     | 13,290.16 | -                | -          | -     | 13,290.16 |
|             |        |                                                                                                                            |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4659   | Remodelación y equipamiento del Edificio de Especialidades del Hospital Nacional Rosales                                   | 13,017.44 | P | 13,017.44        | -              | -     | 13,017.44 | -                | -          | -     | 13,017.44 |
|             |        |                                                                                                                            |           | E | 12,436.02        | -              | -     | 12,436.02 | -                | -          | -     | 12,436.02 |
|             |        |                                                                                                                            |           | D | 581.42           | -              | -     | 581.42    | -                | -          | -     | 581.42    |
|             |        |                                                                                                                            |           | % | 95.50%           | 0.00%          | 0.00% | 95.50%    | 0.00%            | 0.00%      | 0.00% | 95.50%    |
|             | 4937   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Tepetitán, San Vicente            | 12,652.12 | P | 12,652.12        | -              | -     | 12,652.12 | -                | -          | -     | 12,652.12 |
|             |        |                                                                                                                            |           | E | 136.62           | -              | -     | 136.62    | -                | -          | -     | 136.62    |
|             |        |                                                                                                                            |           | D | 12,515.50        | -              | -     | 12,515.50 | -                | -          | -     | 12,515.50 |
|             |        |                                                                                                                            |           | % | 1.10%            | 0.00%          | 0.00% | 1.10%     | 0.00%            | 0.00%      | 0.00% | 1.10%     |
|             | 4872   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Milagro de la Paz, San Miguel                    | 12,369.55 | P | 12,369.55        | -              | -     | 12,369.55 | -                | -          | -     | 12,369.55 |
|             |        |                                                                                                                            |           | E | 7,075.50         | -              | -     | 7,075.50  | -                | -          | -     | 7,075.50  |
|             |        |                                                                                                                            |           | D | 5,294.05         | -              | -     | 5,294.05  | -                | -          | -     | 5,294.05  |
|             |        |                                                                                                                            |           | % | 57.20%           | 0.00%          | 0.00% | 57.20%    | 0.00%            | 0.00%      | 0.00% | 57.20%    |
|             | 4849   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Marcos, San Salvador                          | 12,312.57 | P | 12,312.57        | -              | -     | 12,312.57 | -                | -          | -     | 12,312.57 |
|             |        |                                                                                                                            |           | E | 1,315.45         | -              | -     | 1,315.45  | -                | -          | -     | 1,315.45  |
|             |        |                                                                                                                            |           | D | 10,997.12        | -              | -     | 10,997.12 | -                | -          | -     | 10,997.12 |
|             |        |                                                                                                                            |           | % | 10.70%           | 0.00%          | 0.00% | 10.70%    | 0.00%            | 0.00%      | 0.00% | 10.70%    |
|             | 4903   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Juan las Minas, Metapán, Santa Ana            | 11,566.76 | P | 11,566.76        | -              | -     | 11,566.76 | -                | -          | -     | 11,566.76 |
|             |        |                                                                                                                            |           | E | 107.00           | -              | -     | 107.00    | -                | -          | -     | 107.00    |
|             |        |                                                                                                                            |           | D | 11,459.76        | -              | -     | 11,459.76 | -                | -          | -     | 11,459.76 |
|             |        |                                                                                                                            |           | % | 0.90%            | 0.00%          | 0.00% | 0.90%     | 0.00%            | 0.00%      | 0.00% | 0.90%     |
|             | 4922   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de San Jose Guayabal, Cuscatlán      | 11,361.75 | P | 11,361.75        | -              | -     | 11,361.75 | -                | -          | -     | 11,361.75 |
|             |        |                                                                                                                            |           | E | 2,596.96         | -              | -     | 2,596.96  | -                | -          | -     | 2,596.96  |
|             |        |                                                                                                                            |           | D | 8,764.79         | -              | -     | 8,764.79  | -                | -          | -     | 8,764.79  |
|             |        |                                                                                                                            |           | % | 22.90%           | 0.00%          | 0.00% | 22.90%    | 0.00%            | 0.00%      | 0.00% | 22.90%    |
|             | 4846   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Villa Mariona, Cuscatancingo, San Salvador        | 10,979.44 | P | 10,979.44        | -              | -     | 10,979.44 | -                | -          | -     | 10,979.44 |
|             |        |                                                                                                                            |           | E | 8.50             | -              | -     | 8.50      | -                | -          | -     | 8.50      |
|             |        |                                                                                                                            |           | D | 10,970.94        | -              | -     | 10,970.94 | -                | -          | -     | 10,970.94 |
|             |        |                                                                                                                            |           | % | 0.10%            | 0.00%          | 0.00% | 0.10%     | 0.00%            | 0.00%      | 0.00% | 0.10%     |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                       | MONTO     |   | FUENTES INTERNAS |                |       |           | FUENTES EXTERNAS |            |       | TOTAL     |
|-------------|--------|-----------------------------------------------------------------------------------------------------------------------|-----------|---|------------------|----------------|-------|-----------|------------------|------------|-------|-----------|
|             |        |                                                                                                                       |           |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL     | PRESTAMOS        | DONACIONES | TOTAL |           |
|             | 4885   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Arracaos, Nueva Concepción, Chalatenango | 10,780.14 | P | 10,780.14        | -              | -     | 10,780.14 | -                | -          | -     | 10,780.14 |
|             |        |                                                                                                                       |           | E | 5,574.97         | -              | -     | 5,574.97  | -                | -          | -     | 5,574.97  |
|             |        |                                                                                                                       |           | D | 5,205.17         | -              | -     | 5,205.17  | -                | -          | -     | 5,205.17  |
|             |        |                                                                                                                       |           | % | 51.70%           | 0.00%          | 0.00% | 51.70%    | 0.00%            | 0.00%      | 0.00% | 51.70%    |
|             | 4845   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Popotlan, Apopa, San Salvador                | 10,453.81 | P | 8,912.33         | -              | -     | 8,912.33  | -                | -          | -     | 8,912.33  |
|             |        |                                                                                                                       |           | E | 1,311.20         | -              | -     | 1,311.20  | -                | -          | -     | 1,311.20  |
|             |        |                                                                                                                       |           | D | 7,601.13         | -              | -     | 7,601.13  | -                | -          | -     | 7,601.13  |
|             |        |                                                                                                                       |           | % | 14.70%           | 0.00%          | 0.00% | 14.70%    | 0.00%            | 0.00%      | 0.00% | 14.70%    |
|             | 4875   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Primavera, El Tránsito, San Miguel          | 10,190.34 | P | 10,190.34        | -              | -     | 10,190.34 | -                | -          | -     | 10,190.34 |
|             |        |                                                                                                                       |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                       |           | D | 10,190.34        | -              | -     | 10,190.34 | -                | -          | -     | 10,190.34 |
|             |        |                                                                                                                       |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4841   | Ampliación,Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Rosario de Mora, San Salvador                 | 9,541.88  | P | 9,541.88         | -              | -     | 9,541.88  | -                | -          | -     | 9,541.88  |
|             |        |                                                                                                                       |           | E | 4.25             | -              | -     | 4.25      | -                | -          | -     | 4.25      |
|             |        |                                                                                                                       |           | D | 9,537.63         | -              | -     | 9,537.63  | -                | -          | -     | 9,537.63  |
|             |        |                                                                                                                       |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4869   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Comacaran, San Miguel                       | 9,470.05  | P | 9,470.05         | -              | -     | 9,470.05  | -                | -          | -     | 9,470.05  |
|             |        |                                                                                                                       |           | E | 4.25             | -              | -     | 4.25      | -                | -          | -     | 4.25      |
|             |        |                                                                                                                       |           | D | 9,465.80         | -              | -     | 9,465.80  | -                | -          | -     | 9,465.80  |
|             |        |                                                                                                                       |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4878   | Construcción y Equipamiento de la Unidad de Salud El Molino, Usulután                                                 | 7,976.77  | P | 7,976.77         | -              | -     | 7,976.77  | -                | -          | -     | 7,976.77  |
|             |        |                                                                                                                       |           | E | 4,776.80         | -              | -     | 4,776.80  | -                | -          | -     | 4,776.80  |
|             |        |                                                                                                                       |           | D | 3,199.97         | -              | -     | 3,199.97  | -                | -          | -     | 3,199.97  |
|             |        |                                                                                                                       |           | % | 59.90%           | 0.00%          | 0.00% | 59.90%    | 0.00%            | 0.00%      | 0.00% | 59.90%    |
|             | 4931   | Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de Cuyultitan, La Paz                         | 7,974.48  | P | 7,974.48         | -              | -     | 7,974.48  | -                | -          | -     | 7,974.48  |
|             |        |                                                                                                                       |           | E | 2,701.83         | -              | -     | 2,701.83  | -                | -          | -     | 2,701.83  |
|             |        |                                                                                                                       |           | D | 5,272.65         | -              | -     | 5,272.65  | -                | -          | -     | 5,272.65  |
|             |        |                                                                                                                       |           | % | 33.90%           | 0.00%          | 0.00% | 33.90%    | 0.00%            | 0.00%      | 0.00% | 33.90%    |
|             | 4901   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Belen Guijat, Metapán, Santa Ana             | 7,756.12  | P | 7,756.12         | -              | -     | 7,756.12  | -                | -          | -     | 7,756.12  |
|             |        |                                                                                                                       |           | E | 1,219.92         | -              | -     | 1,219.92  | -                | -          | -     | 1,219.92  |
|             |        |                                                                                                                       |           | D | 6,536.20         | -              | -     | 6,536.20  | -                | -          | -     | 6,536.20  |
|             |        |                                                                                                                       |           | % | 15.70%           | 0.00%          | 0.00% | 15.70%    | 0.00%            | 0.00%      | 0.00% | 15.70%    |
|             | 4848   | Ampliación,Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Nejapa, San Salvador                       | 7,138.66  | P | 7,138.66         | -              | -     | 7,138.66  | -                | -          | -     | 7,138.66  |
|             |        |                                                                                                                       |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                       |           | D | 7,138.66         | -              | -     | 7,138.66  | -                | -          | -     | 7,138.66  |
|             |        |                                                                                                                       |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |
|             | 4904   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Sebastian Salitrillo, Santa Ana          | 6,472.41  | P | 6,472.41         | -              | -     | 6,472.41  | -                | -          | -     | 6,472.41  |
|             |        |                                                                                                                       |           | E | 4.25             | -              | -     | 4.25      | -                | -          | -     | 4.25      |
|             |        |                                                                                                                       |           | D | 6,468.16         | -              | -     | 6,468.16  | -                | -          | -     | 6,468.16  |
|             |        |                                                                                                                       |           | % | 0.10%            | 0.00%          | 0.00% | 0.10%     | 0.00%            | 0.00%      | 0.00% | 0.10%     |
|             | 4900   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud El Congo, Santa Ana                          | 5,334.63  | P | 5,334.63         | -              | -     | 5,334.63  | -                | -          | -     | 5,334.63  |
|             |        |                                                                                                                       |           | E | 1,405.84         | -              | -     | 1,405.84  | -                | -          | -     | 1,405.84  |
|             |        |                                                                                                                       |           | D | 3,928.79         | -              | -     | 3,928.79  | -                | -          | -     | 3,928.79  |
|             |        |                                                                                                                       |           | % | 26.40%           | 0.00%          | 0.00% | 26.40%    | 0.00%            | 0.00%      | 0.00% | 26.40%    |
|             | 4863   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud La Playa, La Unión                          | 4,846.10  | P | 4,846.10         | -              | -     | 4,846.10  | -                | -          | -     | 4,846.10  |
|             |        |                                                                                                                       |           | E | 56.70            | -              | -     | 56.70     | -                | -          | -     | 56.70     |
|             |        |                                                                                                                       |           | D | 4,789.40         | -              | -     | 4,789.40  | -                | -          | -     | 4,789.40  |
|             |        |                                                                                                                       |           | % | 1.20%            | 0.00%          | 0.00% | 1.20%     | 0.00%            | 0.00%      | 0.00% | 1.20%     |
|             | 4916   | Ampliación , Equipamiento,Mejoras y/o Remodelación de la Unidad de Salud Las Chinamas, Ahuachapán                     | 4,807.43  | P | 4,807.43         | -              | -     | 4,807.43  | -                | -          | -     | 4,807.43  |
|             |        |                                                                                                                       |           | E | 2,281.42         | -              | -     | 2,281.42  | -                | -          | -     | 2,281.42  |
|             |        |                                                                                                                       |           | D | 2,526.01         | -              | -     | 2,526.01  | -                | -          | -     | 2,526.01  |
|             |        |                                                                                                                       |           | % | 47.50%           | 0.00%          | 0.00% | 47.50%    | 0.00%            | 0.00%      | 0.00% | 47.50%    |
|             | 4871   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud El Cuco, Chirilagua, San Miguel             | 4,783.21  | P | 4,783.21         | -              | -     | 4,783.21  | -                | -          | -     | 4,783.21  |
|             |        |                                                                                                                       |           | E | -                | -              | -     | -         | -                | -          | -     | -         |
|             |        |                                                                                                                       |           | D | 4,783.21         | -              | -     | 4,783.21  | -                | -          | -     | 4,783.21  |
|             |        |                                                                                                                       |           | % | 0.00%            | 0.00%          | 0.00% | 0.00%     | 0.00%            | 0.00%      | 0.00% | 0.00%     |





**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
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| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                       | MONTO    |   | FUENTES INTERNAS |                |       |          | FUENTES EXTERNAS |            |       | TOTAL    |
|-------------|--------|-----------------------------------------------------------------------------------------------------------------------|----------|---|------------------|----------------|-------|----------|------------------|------------|-------|----------|
|             |        |                                                                                                                       |          |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL    | PRESTAMOS        | DONACIONES | TOTAL |          |
|             | 4936   | Construcción, Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de San Rafael Obrajuelo, La Paz | 4,663.73 | P | 4,663.73         | -              | -     | 4,663.73 | -                | -          | -     | 4,663.73 |
|             |        |                                                                                                                       |          | E | 156.96           | -              | -     | 156.96   | -                | -          | -     | 156.96   |
|             |        |                                                                                                                       |          | D | 4,506.77         | -              | -     | 4,506.77 | -                | -          | -     | 4,506.77 |
|             |        |                                                                                                                       |          | % | 3.40%            | 0.00%          | 0.00% | 3.40%    | 0.00%            | 0.00%      | 0.00% | 3.40%    |
|             | 4838   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Monserrat, San Salvador                   | 4,518.00 | P | 4,435.86         | -              | -     | 4,435.86 | -                | -          | -     | 4,435.86 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 4,435.86         | -              | -     | 4,435.86 | -                | -          | -     | 4,435.86 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4892   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Pablo Tacachico, La Libertad             | 4,443.03 | P | 4,443.03         | -              | -     | 4,443.03 | -                | -          | -     | 4,443.03 |
|             |        |                                                                                                                       |          | E | 296.78           | -              | -     | 296.78   | -                | -          | -     | 296.78   |
|             |        |                                                                                                                       |          | D | 4,146.25         | -              | -     | 4,146.25 | -                | -          | -     | 4,146.25 |
|             |        |                                                                                                                       |          | % | 6.70%            | 0.00%          | 0.00% | 6.70%    | 0.00%            | 0.00%      | 0.00% | 6.70%    |
|             | 4934   | Ampliación, Equipamiento, Mejoras y/o Remodelación a la Unidad de Salud de San Francisco Chinameca, La Paz            | 4,279.96 | P | 4,279.96         | -              | -     | 4,279.96 | -                | -          | -     | 4,279.96 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 4,279.96         | -              | -     | 4,279.96 | -                | -          | -     | 4,279.96 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4921   | Construcción y Equipamiento de la Unidad de Salud de San Pedro Perulapán, Cuscatlán                                   | 4,138.20 | P | 4,138.20         | -              | -     | 4,138.20 | -                | -          | -     | 4,138.20 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 4,138.20         | -              | -     | 4,138.20 | -                | -          | -     | 4,138.20 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4840   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud San Miguelito, San Salvador                  | 3,795.06 | P | 3,795.06         | -              | -     | 3,795.06 | -                | -          | -     | 3,795.06 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 3,795.06         | -              | -     | 3,795.06 | -                | -          | -     | 3,795.06 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4857   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Amatepec, Soyapango, San Salvador         | 3,436.76 | P | 3,350.35         | -              | -     | 3,350.35 | -                | -          | -     | 3,350.35 |
|             |        |                                                                                                                       |          | E | 1,311.20         | -              | -     | 1,311.20 | -                | -          | -     | 1,311.20 |
|             |        |                                                                                                                       |          | D | 2,039.15         | -              | -     | 2,039.15 | -                | -          | -     | 2,039.15 |
|             |        |                                                                                                                       |          | % | 39.10%           | 0.00%          | 0.00% | 39.10%   | 0.00%            | 0.00%      | 0.00% | 39.10%   |
|             | 4914   | Construcción y Equipamiento de la Unidad de Salud San Lorenzo, Ahuachapán                                             | 3,345.02 | P | 3,345.02         | -              | -     | 3,345.02 | -                | -          | -     | 3,345.02 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 3,345.02         | -              | -     | 3,345.02 | -                | -          | -     | 3,345.02 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4909   | Construcción y Equipamiento de la Unidad de Salud San Antonio Pajonal, Santa Ana                                      | 3,247.54 | P | 3,247.54         | -              | -     | 3,247.54 | -                | -          | -     | 3,247.54 |
|             |        |                                                                                                                       |          | E | 436.85           | -              | -     | 436.85   | -                | -          | -     | 436.85   |
|             |        |                                                                                                                       |          | D | 2,810.69         | -              | -     | 2,810.69 | -                | -          | -     | 2,810.69 |
|             |        |                                                                                                                       |          | % | 13.50%           | 0.00%          | 0.00% | 13.50%   | 0.00%            | 0.00%      | 0.00% | 13.50%   |
|             | 4915   | Construcción y Equipamiento de la Unidad de Salud de San Jose Naranjo, Jutitla, Ahuachapán                            | 2,955.30 | P | 2,955.30         | -              | -     | 2,955.30 | -                | -          | -     | 2,955.30 |
|             |        |                                                                                                                       |          | E | 63.96            | -              | -     | 63.96    | -                | -          | -     | 63.96    |
|             |        |                                                                                                                       |          | D | 2,891.34         | -              | -     | 2,891.34 | -                | -          | -     | 2,891.34 |
|             |        |                                                                                                                       |          | % | 2.20%            | 0.00%          | 0.00% | 2.20%    | 0.00%            | 0.00%      | 0.00% | 2.20%    |
|             | 4899   | Construcción y Equipamiento de la Unidad de Salud Sabanetas, Chalchuapa, Santa Ana                                    | 2,946.14 | P | 2,946.14         | -              | -     | 2,946.14 | -                | -          | -     | 2,946.14 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 2,946.14         | -              | -     | 2,946.14 | -                | -          | -     | 2,946.14 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4842   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Barrios, San Salvador                        | 2,702.87 | P | 2,682.13         | -              | -     | 2,682.13 | -                | -          | -     | 2,682.13 |
|             |        |                                                                                                                       |          | E | -                | -              | -     | -        | -                | -          | -     | -        |
|             |        |                                                                                                                       |          | D | 2,682.13         | -              | -     | 2,682.13 | -                | -          | -     | 2,682.13 |
|             |        |                                                                                                                       |          | % | 0.00%            | 0.00%          | 0.00% | 0.00%    | 0.00%            | 0.00%      | 0.00% | 0.00%    |
|             | 4843   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Aguilares, San Salvador                      | 2,476.65 | P | 2,476.65         | -              | -     | 2,476.65 | -                | -          | -     | 2,476.65 |
|             |        |                                                                                                                       |          | E | 1,315.45         | -              | -     | 1,315.45 | -                | -          | -     | 1,315.45 |
|             |        |                                                                                                                       |          | D | 1,161.20         | -              | -     | 1,161.20 | -                | -          | -     | 1,161.20 |
|             |        |                                                                                                                       |          | % | 53.10%           | 0.00%          | 0.00% | 53.10%   | 0.00%            | 0.00%      | 0.00% | 53.10%   |
|             | 4856   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Zacamil, Ayutuxtepeque, San Salvador      | 2,064.78 | P | 2,064.78         | -              | -     | 2,064.78 | -                | -          | -     | 2,064.78 |
|             |        |                                                                                                                       |          | E | 1,311.20         | -              | -     | 1,311.20 | -                | -          | -     | 1,311.20 |
|             |        |                                                                                                                       |          | D | 753.58           | -              | -     | 753.58   | -                | -          | -     | 753.58   |
|             |        |                                                                                                                       |          | % | 63.50%           | 0.00%          | 0.00% | 63.50%   | 0.00%            | 0.00%      | 0.00% | 63.50%   |





**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                    | MONTO        |   | FUENTES INTERNAS |                |       |              | FUENTES EXTERNAS |            |       | TOTAL        |
|-------------|--------|--------------------------------------------------------------------------------------------------------------------|--------------|---|------------------|----------------|-------|--------------|------------------|------------|-------|--------------|
|             |        |                                                                                                                    |              |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL        | PRESTAMOS        | DONACIONES | TOTAL |              |
|             | 4877   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud El Triunfo, Usulután                     | 2,019.15     | P | 2,019.15         | -              | -     | 2,019.15     | -                | -          | -     | 2,019.15     |
|             |        |                                                                                                                    |              | E | 4.25             | -              | -     | 4.25         | -                | -          | -     | 4.25         |
|             |        |                                                                                                                    |              | D | 2,014.90         | -              | -     | 2,014.90     | -                | -          | -     | 2,014.90     |
|             |        |                                                                                                                    |              | % | 0.20%            | 0.00%          | 0.00% | 0.20%        | 0.00%            | 0.00%      | 0.00% | 0.20%        |
|             | 4896   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Planes de la Laguna, Santa Ana            | 1,891.92     | P | 1,891.92         | -              | -     | 1,891.92     | -                | -          | -     | 1,891.92     |
|             |        |                                                                                                                    |              | E | 13.92            | -              | -     | 13.92        | -                | -          | -     | 13.92        |
|             |        |                                                                                                                    |              | D | 1,878.00         | -              | -     | 1,878.00     | -                | -          | -     | 1,878.00     |
|             |        |                                                                                                                    |              | % | 0.70%            | 0.00%          | 0.00% | 0.70%        | 0.00%            | 0.00%      | 0.00% | 0.70%        |
|             | 4883   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud La Palma, Chalatenango                   | 1,872.13     | P | 1,872.13         | -              | -     | 1,872.13     | -                | -          | -     | 1,872.13     |
|             |        |                                                                                                                    |              | E | 223.86           | -              | -     | 223.86       | -                | -          | -     | 223.86       |
|             |        |                                                                                                                    |              | D | 1,648.27         | -              | -     | 1,648.27     | -                | -          | -     | 1,648.27     |
|             |        |                                                                                                                    |              | % | 12.00%           | 0.00%          | 0.00% | 12.00%       | 0.00%            | 0.00%      | 0.00% | 12.00%       |
|             | 4870   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Lolotique, San Miguel                    | 1,426.15     | P | 1,426.15         | -              | -     | 1,426.15     | -                | -          | -     | 1,426.15     |
|             |        |                                                                                                                    |              | E | 0.70             | -              | -     | 0.70         | -                | -          | -     | 0.70         |
|             |        |                                                                                                                    |              | D | 1,425.45         | -              | -     | 1,425.45     | -                | -          | -     | 1,425.45     |
|             |        |                                                                                                                    |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%      | 0.00% | 0.00%        |
|             | 4844   | Ampliación, Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud Chintuc, Apopa, San Salvador              | 565.78       | P | 565.78           | -              | -     | 565.78       | -                | -          | -     | 565.78       |
|             |        |                                                                                                                    |              | E | 4.25             | -              | -     | 4.25         | -                | -          | -     | 4.25         |
|             |        |                                                                                                                    |              | D | 561.53           | -              | -     | 561.53       | -                | -          | -     | 561.53       |
|             |        |                                                                                                                    |              | % | 0.80%            | 0.00%          | 0.00% | 0.80%        | 0.00%            | 0.00%      | 0.00% | 0.80%        |
|             | 4658   | Fortalecimiento de los Sistemas de Información de la Red de Establecimientos de Salud.                             | 266.09       | P | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | E | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | D | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%      | 0.00% | 0.00%        |
|             | 4886   | Ampliación , Equipamiento, Mejoras y/o Remodelación de la Unidad de Salud de Azacualpa, Chalatenango               | 233.96       | P | 233.96           | -              | -     | 233.96       | -                | -          | -     | 233.96       |
|             |        |                                                                                                                    |              | E | 6.96             | -              | -     | 6.96         | -                | -          | -     | 6.96         |
|             |        |                                                                                                                    |              | D | 227.00           | -              | -     | 227.00       | -                | -          | -     | 227.00       |
|             |        |                                                                                                                    |              | % | 3.00%            | 0.00%          | 0.00% | 3.00%        | 0.00%            | 0.00%      | 0.00% | 3.00%        |
|             | 4660   | Remodelación y equipamiento del Hospital Nacional de Chalchuapa                                                    | 2.87         | P | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | E | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | D | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%      | 0.00% | 0.00%        |
| UES         |        |                                                                                                                    | 9,750,686.80 | P | 3,714,469.29     | -              | -     | 3,714,469.29 | -                | -          | -     | 3,714,469.29 |
|             |        |                                                                                                                    |              | E | 524,182.64       | -              | -     | 524,182.64   | -                | -          | -     | 524,182.64   |
|             |        |                                                                                                                    |              | D | 3,190,286.65     | -              | -     | 3,190,286.65 | -                | -          | -     | 3,190,286.65 |
|             |        |                                                                                                                    |              | % | 14.10%           | 0.00%          | 0.00% | 14.10%       | 0.00%            | 0.00%      | 0.00% | 14.10%       |
|             | 3762   | CONSTRUCCION DE BOVEDA                                                                                             | 6,500,000.00 | P | 1,950,000.00     | -              | -     | 1,950,000.00 | -                | -          | -     | 1,950,000.00 |
|             |        |                                                                                                                    |              | E | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | D | 1,950,000.00     | -              | -     | 1,950,000.00 | -                | -          | -     | 1,950,000.00 |
|             |        |                                                                                                                    |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%      | 0.00% | 0.00%        |
|             | 5025   | FORTEALECIMIENTO DEL PROGRAMA JÓVENES TALENTO DE LA UNIVERSIDAD DE EL SALVADOR                                     | 1,183,393.80 | P | 413,284.78       | -              | -     | 413,284.78   | -                | -          | -     | 413,284.78   |
|             |        |                                                                                                                    |              | E | 128,532.18       | -              | -     | 128,532.18   | -                | -          | -     | 128,532.18   |
|             |        |                                                                                                                    |              | D | 284,752.60       | -              | -     | 284,752.60   | -                | -          | -     | 284,752.60   |
|             |        |                                                                                                                    |              | % | 31.10%           | 0.00%          | 0.00% | 31.10%       | 0.00%            | 0.00%      | 0.00% | 31.10%       |
|             | 5015   | Construcción de Edificio para instituto de Investigaciones Agroalimentarias de la Facultad de Ciencias Agronómicas | 653,846.00   | P | 391,153.80       | -              | -     | 391,153.80   | -                | -          | -     | 391,153.80   |
|             |        |                                                                                                                    |              | E | 179,719.07       | -              | -     | 179,719.07   | -                | -          | -     | 179,719.07   |
|             |        |                                                                                                                    |              | D | 211,434.73       | -              | -     | 211,434.73   | -                | -          | -     | 211,434.73   |
|             |        |                                                                                                                    |              | % | 45.90%           | 0.00%          | 0.00% | 45.90%       | 0.00%            | 0.00%      | 0.00% | 45.90%       |
|             | 5012   | Construcción de Edificio para Aulas en la Facultad Multidisciplinaria de Oriente                                   | 434,755.57   | P | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | E | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | D | -                | -              | -     | -            | -                | -          | -     | -            |
|             |        |                                                                                                                    |              | % | 0.00%            | 0.00%          | 0.00% | 0.00%        | 0.00%            | 0.00%      | 0.00% | 0.00%        |
|             | 5013   | Construcción de Edificio de Aulas para la Facultad de Ciencias Economicas                                          | 377,919.07   | P | 377,919.07       | -              | -     | 377,919.07   | -                | -          | -     | 377,919.07   |
|             |        |                                                                                                                    |              | E | 195,126.50       | -              | -     | 195,126.50   | -                | -          | -     | 195,126.50   |
|             |        |                                                                                                                    |              | D | 182,792.57       | -              | -     | 182,792.57   | -                | -          | -     | 182,792.57   |
|             |        |                                                                                                                    |              | % | 51.60%           | 0.00%          | 0.00% | 51.60%       | 0.00%            | 0.00%      | 0.00% | 51.60%       |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

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(Montos en Dólares)

| INSTITUCION | CODIGO | NOMBRE PROYECTO                                                                                                                                            | MONTO      |   | FUENTES INTERNAS |                |       |            | FUENTES EXTERNAS |            |       | TOTAL      |
|-------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---|------------------|----------------|-------|------------|------------------|------------|-------|------------|
|             |        |                                                                                                                                                            |            |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS | TOTAL      | PRESTAMOS        | DONACIONES | TOTAL |            |
|             | 4530   | Mejoramiento de Camino Rural LIB19N Tramo LIB22S - Jayaque. La Libertad                                                                                    | 435,510.92 | P | 435,510.92       | -              | -     | 435,510.92 | -                | -          | -     | 435,510.92 |
|             |        |                                                                                                                                                            |            | E | 411,110.92       | -              | -     | 411,110.92 | -                | -          | -     | 411,110.92 |
|             |        |                                                                                                                                                            |            | D | 24,400.00        | -              | -     | 24,400.00  | -                | -          | -     | 24,400.00  |
|             |        |                                                                                                                                                            |            | % | 94.40%           | 0.00%          | 0.00% | 94.40%     | 0.00%            | 0.00%      | 0.00% | 94.40%     |
|             | 4179   | Mejoramiento Camino Rural PAZ10S, Tramo: CA02E - Hato de Los Reyes                                                                                         | 373,408.57 | P | 373,408.57       | -              | -     | 373,408.57 | -                | -          | -     | 373,408.57 |
|             |        |                                                                                                                                                            |            | E | 373,408.57       | -              | -     | 373,408.57 | -                | -          | -     | 373,408.57 |
|             |        |                                                                                                                                                            |            | D | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | % | 100.00%          | 0.00%          | 0.00% | 100.00%    | 0.00%            | 0.00%      | 0.00% | 100.00%    |
|             | 4642   | CONSTRUCCION DE COLECTOR DE AGUAS LLUVIAS CON SU DESCARGA EN COLONIA EL MATAZANO, ILOPANGO, SAN SALVADOR                                                   | 332,744.90 | P | 332,644.90       | -              | -     | 332,644.90 | -                | -          | -     | 332,644.90 |
|             |        |                                                                                                                                                            |            | E | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | D | 332,644.90       | -              | -     | 332,644.90 | -                | -          | -     | 332,644.90 |
|             |        |                                                                                                                                                            |            | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00% | 0.00%      |
|             | 4559   | PROYECTO DE MITIGACIÓN DE RIESGOS A FAMILIAS EN ZONAS VULNERABLES DE LA COMUNIDAD NUEVO ISRAEL, SAN SALVADOR                                               | 271,636.26 | P | 122,888.25       | -              | -     | 122,888.25 | -                | -          | -     | 122,888.25 |
|             |        |                                                                                                                                                            |            | E | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | D | 122,888.25       | -              | -     | 122,888.25 | -                | -          | -     | 122,888.25 |
|             |        |                                                                                                                                                            |            | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00% | 0.00%      |
|             | 4529   | Mejoramiento de Camino Rural LIB16S Tramo LIB22S - Tamanique. La Libertad                                                                                  | 220,713.51 | P | 220,713.51       | -              | -     | 220,713.51 | -                | -          | -     | 220,713.51 |
|             |        |                                                                                                                                                            |            | E | 137,899.62       | -              | -     | 137,899.62 | -                | -          | -     | 137,899.62 |
|             |        |                                                                                                                                                            |            | D | 82,813.89        | -              | -     | 82,813.89  | -                | -          | -     | 82,813.89  |
|             |        |                                                                                                                                                            |            | % | 62.50%           | 0.00%          | 0.00% | 62.50%     | 0.00%            | 0.00%      | 0.00% | 62.50%     |
|             | 4565   | CONSTRUCCIÓN DE MURO DE RETENCIÓN EN 8a - 10a. Y CALLE PARAGUAY, SAN SALVADOR                                                                              | 194,444.25 | P | 194,444.25       | -              | -     | 194,444.25 | -                | -          | -     | 194,444.25 |
|             |        |                                                                                                                                                            |            | E | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | D | 194,444.25       | -              | -     | 194,444.25 | -                | -          | -     | 194,444.25 |
|             |        |                                                                                                                                                            |            | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00% | 0.00%      |
|             | 3873   | Mejoramiento Camino Rural CAB17N, Tramo: Entre Tejutepeque - Jutiapa. Cabañas                                                                              | 188,214.28 | P | 188,214.28       | -              | -     | 188,214.28 | -                | -          | -     | 188,214.28 |
|             |        |                                                                                                                                                            |            | E | 188,214.28       | -              | -     | 188,214.28 | -                | -          | -     | 188,214.28 |
|             |        |                                                                                                                                                            |            | D | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | % | 100.00%          | 0.00%          | 0.00% | 100.00%    | 0.00%            | 0.00%      | 0.00% | 100.00%    |
|             | 4624   | CONSTRUCCIÓN DE MURO DE RETENCIÓN EN COLONIA LAS MARGARITAS, BARRIO SAN JACINTO. SAN SALVADOR                                                              | 176,958.00 | P | 176,958.00       | -              | -     | 176,958.00 | -                | -          | -     | 176,958.00 |
|             |        |                                                                                                                                                            |            | E | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | D | 176,958.00       | -              | -     | 176,958.00 | -                | -          | -     | 176,958.00 |
|             |        |                                                                                                                                                            |            | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00% | 0.00%      |
|             | 4562   | OBRAS DE MITIGACIÓN EN ZONA DE CÁRCAVA COLONIA LLANO VERDE, (1 PRINCIPAL Y 3 SECUNDARIAS), ILOPANGO, SAN SALVADOR                                          | 134,369.52 | P | 88,283.85        | -              | -     | 88,283.85  | -                | -          | -     | 88,283.85  |
|             |        |                                                                                                                                                            |            | E | 52,744.92        | -              | -     | 52,744.92  | -                | -          | -     | 52,744.92  |
|             |        |                                                                                                                                                            |            | D | 35,538.93        | -              | -     | 35,538.93  | -                | -          | -     | 35,538.93  |
|             |        |                                                                                                                                                            |            | % | 59.70%           | 0.00%          | 0.00% | 59.70%     | 0.00%            | 0.00%      | 0.00% | 59.70%     |
|             | 4557   | OBRAS DE MITIGACIÓN Y PROTECCIÓN DE TALUD EN COMUNIDAD EL TRIUNFO CONCEPCIÓN DE ATACO, AHUACHAPÁN                                                          | 70,976.42  | P | 70,976.42        | -              | -     | 70,976.42  | -                | -          | -     | 70,976.42  |
|             |        |                                                                                                                                                            |            | E | 70,976.42        | -              | -     | 70,976.42  | -                | -          | -     | 70,976.42  |
|             |        |                                                                                                                                                            |            | D | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | % | 100.00%          | 0.00%          | 0.00% | 100.00%    | 0.00%            | 0.00%      | 0.00% | 100.00%    |
|             | 4532   | Mejoramiento de Camino Rural LIB18N: Tramo LIB22S - Chiltiupan. La Libertad                                                                                | 3,701.45   | P | 3,701.45         | -              | -     | 3,701.45   | -                | -          | -     | 3,701.45   |
|             |        |                                                                                                                                                            |            | E | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | D | 3,701.45         | -              | -     | 3,701.45   | -                | -          | -     | 3,701.45   |
|             |        |                                                                                                                                                            |            | % | 0.00%            | 0.00%          | 0.00% | 0.00%      | 0.00%            | 0.00%      | 0.00% | 0.00%      |
| ANDA        |        |                                                                                                                                                            | 979,044.53 | P | 883,441.84       | -              | -     | 883,441.84 | -                | -          | -     | 883,441.84 |
|             |        |                                                                                                                                                            |            | E | 777,873.66       | -              | -     | 777,873.66 | -                | -          | -     | 777,873.66 |
|             |        |                                                                                                                                                            |            | D | 105,568.18       | -              | -     | 105,568.18 | -                | -          | -     | 105,568.18 |
|             |        |                                                                                                                                                            |            | % | 88.10%           | 0.00%          | 0.00% | 88.10%     | 0.00%            | 0.00%      | 0.00% | 88.10%     |
|             | 5982   | RECONSTRUCCIÓN DE COLECTOR PRIMARIO Y RED DE ALCANTARILLADO SANITARIO EN LA 10 ª CALLE PONIENTE EN EL MUNICIPIO DE AGUILARES, DEPARTAMENTO DE SAN SALVADOR | 414,739.41 | P | 414,739.41       | -              | -     | 414,739.41 | -                | -          | -     | 414,739.41 |
|             |        |                                                                                                                                                            |            | E | 414,739.41       | -              | -     | 414,739.41 | -                | -          | -     | 414,739.41 |
|             |        |                                                                                                                                                            |            | D | -                | -              | -     | -          | -                | -          | -     | -          |
|             |        |                                                                                                                                                            |            | % | 100.00%          | 0.00%          | 0.00% | 100.00%    | 0.00%            | 0.00%      | 0.00% | 100.00%    |
|             | 4586   | CONSTRUCCION DE UN SISTEMA DE TRATAMIENTO EN LA PLANTA SAN DIEGO EN EL MUNICIPIO DE METAPAN, DEPARTAMENTO DE SANTA ANA                                     | 230,547.62 | P | 230,547.62       | -              | -     | 230,547.62 | -                | -          | -     | 230,547.62 |
|             |        |                                                                                                                                                            |            | E | 193,786.78       | -              | -     | 193,786.78 | -                | -          | -     | 193,786.78 |
|             |        |                                                                                                                                                            |            | D | 36,760.84        | -              | -     | 36,760.84  | -                | -          | -     | 36,760.84  |
|             |        |                                                                                                                                                            |            | % | 84.10%           | 0.00%          | 0.00% | 84.10%     | 0.00%            | 0.00%      | 0.00% | 84.10%     |



**INFORME DE AVANCE FINANCIERO POR INSTITUCION ACUMULADO AL MES DE MAYO DEL PROGRAMA ANUAL DE INVERSION PUBLICA 2014**  
(Montos en Dólares)

| INSTITUCION   | CODIGO | NOMBRE PROYECTO                                                                                                                                   | MONTO            |   | FUENTES INTERNAS |                |               |                | FUENTES EXTERNAS |               |                | TOTAL          |
|---------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---|------------------|----------------|---------------|----------------|------------------|---------------|----------------|----------------|
|               |        |                                                                                                                                                   |                  |   | FONDO GENERAL    | RECUR. PROPIOS | OTROS         | TOTAL          | PRESTAMOS        | DONACIONES    | TOTAL          |                |
|               | 4612   | MEJORAMIENTO DEL SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE DE JUCUARAN, MUNICIPIO DE JUCUARAN DEPARTAMENTO DE USulután.                           | 169,686.09       | P | 169,347.47       | -              | -             | 169,347.47     | -                | -             | -              | 169,347.47     |
|               |        |                                                                                                                                                   |                  | E | 169,347.47       | -              | -             | 169,347.47     | -                | -             | -              | 169,347.47     |
|               |        |                                                                                                                                                   |                  | D | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | % | 100.00%          | 0.00%          | 0.00%         | 100.00%        | 0.00%            | 0.00%         | 0.00%          | 100.00%        |
|               | 4576   | PERFORACION Y EQUIPAMIENTO DE POZO PROFUNDO EN PLANTA DE BOMBEO PROCAVIA Y LINEA ADUCTORA ø 10 HASTA TANQUE EL PALMAR, JURISDICCION DE SANTA ANA. | 68,807.34        | P | 68,807.34        | -              | -             | 68,807.34      | -                | -             | -              | 68,807.34      |
|               |        |                                                                                                                                                   |                  | E | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | D | 68,807.34        | -              | -             | 68,807.34      | -                | -             | -              | 68,807.34      |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|               | 4611   | MEJORAMIENTO DEL SISTEMA DE ABASTECIMIENTO DE AGUA POTABLE DE PUERTO EL TRIUNFO, DEPARTAMENTO DE USULUTAN.                                        | 67,717.85        | P | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | E | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | D | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|               | 4574   | PERFORACION, EQUIPAMIENTO E INCORPORACION DE POZO GEMELO EN ESTACION DE BOMBEO COLOMBIA-LA TOMA, MUNICIPIO DE QUEZALTEPEQUE.                      | 27,546.22        | P | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | E | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | D | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
| MAG           |        |                                                                                                                                                   | 386,648.72       | P | 208,620.83       | -              | -             | 208,620.83     | -                | -             | -              | 208,620.83     |
|               |        |                                                                                                                                                   |                  | E | 112,323.03       | -              | -             | 112,323.03     | -                | -             | -              | 112,323.03     |
|               |        |                                                                                                                                                   |                  | D | 96,297.80        | -              | -             | 96,297.80      | -                | -             | -              | 96,297.80      |
|               |        |                                                                                                                                                   |                  | % | 53.80%           | 0.00%          | 0.00%         | 53.80%         | 0.00%            | 0.00%         | 0.00%          | 53.80%         |
|               | 4643   | Fomento de la producción y productividad en los cultivos de granos básicos, hortalizas y frutales en El Salvador                                  | 379,654.83       | P | 208,620.83       | -              | -             | 208,620.83     | -                | -             | -              | 208,620.83     |
|               |        |                                                                                                                                                   |                  | E | 112,323.03       | -              | -             | 112,323.03     | -                | -             | -              | 112,323.03     |
|               |        |                                                                                                                                                   |                  | D | 96,297.80        | -              | -             | 96,297.80      | -                | -             | -              | 96,297.80      |
|               |        |                                                                                                                                                   |                  | % | 53.80%           | 0.00%          | 0.00%         | 53.80%         | 0.00%            | 0.00%         | 0.00%          | 53.80%         |
|               | 4646   | Mantenimiento y Rehabilitación de Infraestructura Agroproductiva en los Distritos Riego y de las Obras de Control de Inundaciones                 | 6,993.89         | P | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | E | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | D | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
| MINED         |        |                                                                                                                                                   | 19,967.63        | P | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | E | 271.77           | -              | -             | 271.77         | -                | -             | -              | 271.77         |
|               |        |                                                                                                                                                   |                  | D | (271.77)         | -              | -             | (271.77)       | -                | -             | -              | (271.77)       |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|               | 4690   | REHABILITACION Y MEJORAMIENTO ESCUELA DE EDUCACION ESPECIAL DE SAN JACINTO, SAN SALVADOR                                                          | 18,065.25        | P | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | E | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | D | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
|               | 4701   | REHABILITACION Y MEJORAMIENTO CENTRO ESCOLAR CANTÓN SAN CARLOS , J/ DOLORES, D/ CABAÑAS                                                           | 1,902.38         | P | -                | -              | -             | -              | -                | -             | -              | -              |
|               |        |                                                                                                                                                   |                  | E | 271.77           | -              | -             | 271.77         | -                | -             | -              | 271.77         |
|               |        |                                                                                                                                                   |                  | D | (271.77)         | -              | -             | (271.77)       | -                | -             | -              | (271.77)       |
|               |        |                                                                                                                                                   |                  | % | 0.00%            | 0.00%          | 0.00%         | 0.00%          | 0.00%            | 0.00%         | 0.00%          | 0.00%          |
| PEIS          |        |                                                                                                                                                   | 37,327,658.79    | P | 25,994,945.66    | -              | -             | 25,994,945.66  | -                | -             | -              | 25,994,945.66  |
|               |        |                                                                                                                                                   |                  | E | 6,828,859.12     | -              | -             | 6,828,859.12   | -                | -             | -              | 6,828,859.12   |
|               |        |                                                                                                                                                   |                  | D | 19,166,086.54    | -              | -             | 19,166,086.54  | -                | -             | -              | 19,166,086.54  |
|               |        |                                                                                                                                                   |                  | % | 26.30%           | 0.00%          | 0.00%         | 26.30%         | 0.00%            | 0.00%         | 0.00%          | 26.30%         |
| TOTAL GENERAL |        |                                                                                                                                                   | 1,074,448,110.80 | P | 190,193,254.07   | 51,165,042.46  | 19,843,644.35 | 253,398,479.87 | 161,517,890.59   | 25,004,549.97 | 186,522,440.56 | 447,724,381.44 |
|               |        |                                                                                                                                                   |                  | E | 134,310,526.98   | 19,007,932.92  | 15,989,621.80 | 165,747,879.37 | 59,849,026.83    | 11,411,127.88 | 71,260,154.71  | 240,568,236.41 |
|               |        |                                                                                                                                                   |                  | D | 55,882,727.09    | 32,157,109.54  | 3,854,022.55  | 87,650,600.50  | 101,668,863.76   | 13,593,422.09 | 115,262,285.85 | 207,156,145.03 |
|               |        |                                                                                                                                                   |                  | % | 70.60%           | 37.20%         | 80.60%        | 65.40%         | 37.10%           | 45.60%        | 38.20%         | 53.70%         |

\* Los datos relativos del mes que se informa se actualizan durante los primeros 5 días hábiles del mes posterior a este.

\* P = Programado, E = Ejecutado, D = Diferencia de Ejecución

\* Cifras base devengado