

INGRESOS AL 31 DE AGOSTO DE 2024, VRS EJECUTADO 2023 (preliminar)
(Montos en Millones de US\$)

| Concepto | Año 2023 | Año 2024 | | | | | | | | | Variaciones | |
|---|----------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|
| | Al 31 Ago. | Ene. | Feb. | Mar. | Abr. | May. | Jun. | Jul. | Ago. | Al 31 Ago. | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES | 4,940.5 | 777.0 | 550.2 | 552.0 | 1,111.5 | 600.7 | 556.9 | 600.0 | 577.3 | 5,325.6 | 385.1 | 7.8 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 4,741.7 | 759.7 | 529.3 | 509.5 | 1,088.3 | 576.4 | 535.3 | 576.9 | 554.2 | 5,129.7 | 387.9 | 8.2 |
| IVA | 2,096.8 | 336.2 | 272.2 | 266.2 | 302.0 | 290.6 | 273.3 | 290.2 | 286.1 | 2,316.9 | 220.1 | 10.5 |
| Declaraciones | 992.3 | 163.6 | 128.5 | 120.5 | 133.6 | 129.3 | 137.0 | 129.0 | 135.6 | 1,077.2 | 84.9 | 8.6 |
| Importación | 1,104.5 | 172.6 | 143.8 | 145.7 | 168.4 | 161.2 | 136.3 | 161.2 | 150.5 | 1,239.7 | 135.1 | 12.2 |
| IMPUESTO SOBRE LA RENTA | 2,133.0 | 357.8 | 197.6 | 186.8 | 719.4 | 220.8 | 204.3 | 223.0 | 205.2 | 2,314.9 | 181.9 | 8.5 |
| Declaraciones | 749.2 | 98.7 | 22.4 | 18.7 | 521.4 | 43.4 | 34.0 | 32.9 | 27.6 | 799.2 | 50.0 | 6.7 |
| Retenciones | 928.7 | 181.4 | 109.3 | 105.1 | 130.9 | 123.0 | 115.1 | 138.2 | 119.3 | 1,022.4 | 93.6 | 10.1 |
| Pago a Cuenta | 455.1 | 77.7 | 65.8 | 63.0 | 67.1 | 54.4 | 55.2 | 51.9 | 58.3 | 493.4 | 38.3 | 8.4 |
| DERECHOS ARANCELARIOS A LA IMPORT. | 205.0 | 27.9 | 25.4 | 24.0 | 30.7 | 28.3 | 23.3 | 28.1 | 28.4 | 216.0 | 11.0 | 5.4 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 154.1 | 22.8 | 18.4 | 17.7 | 19.6 | 20.5 | 19.2 | 19.2 | 18.8 | 156.1 | 2.0 | 1.3 |
| Productos Alcohólicos | 21.7 | 12.6 | 2.0 | 2.8 | 10.5 | 2.3 | 2.4 | 2.5 | 2.4 | 37.5 | 15.8 | 72.6 |
| Cerveza | 67.2 | 1.3 | 8.8 | 7.5 | 0.5 | 9.1 | 8.6 | 8.3 | 8.7 | 52.8 | -14.4 | -21.5 |
| Cigarrillo | 18.3 | 2.6 | 2.0 | 1.8 | 2.2 | 2.8 | 1.8 | 2.7 | 1.8 | 17.6 | -0.7 | -3.7 |
| Gaseosa y otras bebidas no carbonatadas | 45.9 | 6.2 | 5.5 | 5.6 | 6.4 | 6.3 | 6.4 | 5.4 | 5.8 | 47.6 | 1.7 | 3.7 |
| Armas, munic., explos. Y similares | 0.6 | 0.1 | 0.1 | 0.1 | 0.0 | 0.1 | 0.0 | 0.3 | 0.1 | 0.7 | 0.1 | 13.9 |
| Ad-valorem sobre combustibles | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.5 | -100.0 |
| OTROS IMP. Y GRAV. DIVERSOS | 56.9 | 8.3 | 8.7 | 8.3 | 9.8 | 9.5 | 8.5 | 10.5 | 9.1 | 72.7 | 15.9 | 27.9 |
| Transferencia de Bienes Raíces | 35.5 | 4.8 | 5.2 | 4.2 | 5.2 | 4.7 | 4.3 | 6.1 | 4.7 | 39.0 | 3.5 | 9.9 |
| Migración y Turismo | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Impto. Esp. 1er Matricula | 16.8 | 2.0 | 1.9 | 2.2 | 2.6 | 2.8 | 2.2 | 2.6 | 2.3 | 18.6 | 1.9 | 11.1 |
| Ad-valorem s/Primas de Seguros | 4.6 | 1.6 | 1.6 | 1.9 | 2.1 | 2.0 | 2.0 | 1.8 | 2.1 | 15.1 | 10.5 | 226.8 |
| CONTRIBUCIONES ESPECIALES | 95.9 | 6.6 | 6.9 | 6.5 | 6.8 | 6.8 | 6.8 | 5.9 | 6.7 | 52.9 | -43.0 | -44.8 |
| PROMOCION TURISMO | 11.6 | 1.5 | 2.0 | 1.8 | 2.0 | 2.0 | 1.8 | 1.7 | 1.8 | 14.5 | 2.9 | 24.9 |
| FOVIAL | 46.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -46.4 | -100.0 |
| TRANSPORTE PUBLICO | 37.3 | 5.1 | 4.9 | 4.7 | 4.9 | 4.8 | 5.0 | 4.2 | 4.9 | 38.4 | 1.2 | 3.1 |
| AZUCAR EXTRAIDA | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -0.6 | -100.0 |
| 2. NO TRIBUTARIOS | 198.8 | 17.3 | 20.9 | 42.5 | 23.2 | 24.4 | 21.6 | 23.1 | 23.1 | 195.9 | -2.9 | -1.4 |
| TASAS Y DERECHOS | 34.5 | 4.8 | 4.5 | 4.2 | 4.8 | 4.7 | 4.1 | 4.9 | 4.4 | 36.4 | 2.0 | 5.8 |
| CONTRIBUCIONES A LA SEG. SOCIAL | 0.0 | 0.0 | 4.3 | 4.0 | 4.1 | 4.2 | 4.2 | 4.4 | 4.4 | 29.6 | 29.6 | |
| Contrib. Patronales del Sector Privado | 0.0 | 0.0 | 4.3 | 4.0 | 4.1 | 4.2 | 4.2 | 4.4 | 4.4 | 29.6 | 29.6 | |
| Contrib. Patronales del Sector Público | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| VENTA DE BIENES Y SERVICIOS | 10.2 | 1.3 | 1.3 | 1.1 | 1.5 | 1.4 | 1.1 | 1.3 | 0.7 | 9.8 | -0.4 | -4.2 |
| Del cual: DUI | 4.3 | 0.7 | 0.5 | 0.4 | 0.5 | 0.5 | 0.4 | 0.5 | 0.4 | 4.0 | -0.3 | -8.0 |
| INGRESOS FINANCIEROS Y OTROS | 91.0 | 6.4 | 6.5 | 12.6 | 8.3 | 9.2 | 7.7 | 8.7 | 9.1 | 68.5 | -22.5 | -24.7 |
| TRANSFERENCIAS CORRIENTES | 29.9 | 0.0 | 0.0 | 16.3 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 17.0 | -12.9 | -43.0 |
| OTROS (FEFE) | 33.2 | 4.7 | 4.3 | 4.2 | 4.4 | 4.2 | 4.5 | 3.8 | 4.5 | 34.6 | 1.4 | 4.2 |

Fuente: Dirección General de Tesorería, según reportes preliminares del Departamento de Ingresos Bancarios.

Los ingresos de la Contribución de Conservación Vial, ya no ingresarán al Fondo General del Estado, las disposiciones vigentes establecen que los sujetos pasivos deberán enterar los fondos a la cuanta bancaria que el FOVIAL designe para tal fin. (Reforma del Art. 26 inciso 4° de la Ley del FOVIAL, D.L. 728, del 26 de abril de 2023; D.O. # 86,

COMPARATIVO ACUMULADO AL 31 DE AGOSTO DE 2024, VRS EJECUTADO 2023 Y PRESUPUESTO 2024 (preliminar)
(Montos en Millones de US\$)

| Concepto | Año 2023 | Pto. 2024 | Año 2024 | Variac. 24 / Pto. 24 | | Variac. 24 / 23 | |
|---|----------------|----------------|----------------|----------------------|--------------|-----------------|--------------|
| | Al 31 Ago. | Al 31 Ago. | Al 31 Ago. | Abs. | % | Abs. | % |
| INGRESOS CORRIENTES Y CONTRIBUCIONES (1+2) | 4,940.5 | 5,232.1 | 5,325.6 | 93.5 | 1.8 | 385.1 | 7.8 |
| 1. TRIBUTARIOS Y CONTRIBUCIONES | 4,741.7 | 4,885.7 | 5,129.7 | 243.9 | 5.0 | 387.9 | 8.2 |
| IVA | 2,096.8 | 2,196.8 | 2,316.9 | 120.1 | 5.5 | 220.1 | 10.5 |
| Declaraciones | 992.3 | 1,081.4 | 1,077.2 | -4.2 | -0.4 | 84.9 | 8.6 |
| Importación | 1,104.5 | 1,115.4 | 1,239.7 | 124.3 | 11.1 | 135.1 | 12.2 |
| IMPUESTO SOBRE LA RENTA | 2,133.0 | 2,221.5 | 2,314.9 | 93.4 | 4.2 | 181.9 | 8.5 |
| Declaraciones | 749.2 | 782.0 | 799.2 | 17.2 | 2.2 | 50.0 | 6.7 |
| Retenciones | 928.7 | 965.6 | 1,022.4 | 56.7 | 5.9 | 93.6 | 10.1 |
| Pago a Cuenta | 455.1 | 473.9 | 493.4 | 19.5 | 4.1 | 38.3 | 8.4 |
| DERECHOS ARANCELARIOS A LA IMPORTACION | 205.0 | 214.4 | 216.0 | 1.6 | 0.8 | 11.0 | 5.4 |
| IMPUESTOS SELECTIVOS AL CONSUMO | 154.1 | 168.6 | 156.1 | -12.4 | -7.4 | 2.0 | 1.3 |
| Productos Alcohólicos | 21.7 | 24.5 | 37.5 | 13.0 | 53.0 | 15.8 | 72.6 |
| Cerveza | 67.2 | 75.3 | 52.8 | -22.5 | -29.9 | -14.4 | -21.5 |
| Cigarrillo | 18.3 | 20.5 | 17.6 | -2.9 | -14.1 | -0.7 | -3.7 |
| Gaseosa y otras bebidas no carbonatadas | 45.9 | 47.4 | 47.6 | 0.3 | 0.5 | 1.7 | 3.7 |
| Armas, munic., explos. Y similares | 0.6 | 0.7 | 0.7 | 0.0 | 2.1 | 0.1 | 13.9 |
| Ad-valorem sobre combustibles | 0.5 | 0.3 | 0.0 | -0.3 | -100.0 | -0.5 | -100.0 |
| OTROS IMP. Y GRAV. DIVERSOS | 56.9 | 63.0 | 72.7 | 9.7 | 15.5 | 15.9 | 27.9 |
| Transferencia de Bienes Raíces | 35.5 | 38.5 | 39.0 | 0.5 | 1.4 | 3.5 | 9.9 |
| Migración y Turismo | 0.0 | | 0.0 | 0.0 | | 0.0 | |
| Impto. Esp. 1er Matricula | 16.8 | 18.4 | 18.6 | 0.2 | 1.1 | 1.9 | 11.1 |
| Ad-valorem s/Primas de Seguros | 4.6 | 6.1 | 15.1 | 9.0 | 147.4 | 10.5 | 226.8 |
| CONTRIBUCIONES ESPECIALES | 95.9 | 21.5 | 52.9 | 31.5 | 146.5 | -43.0 | -44.8 |
| PROMOCION TURISMO | 11.6 | 9.1 | 14.5 | 5.4 | 59.1 | 2.9 | 24.9 |
| FOVIAL | 46.4 | 0.0 | 0.0 | 0.0 | | -46.4 | -100.0 |
| TRANSPORTE PUBLICO | 37.3 | 12.4 | 38.4 | 26.1 | 211.0 | 1.2 | 3.1 |
| AZUCAR EXTRAIDA | 0.6 | 0.0 | 0.0 | 0.0 | | -0.6 | -100.0 |
| 2. NO TRIBUTARIOS | 198.8 | 346.3 | 195.9 | -150.4 | -43.4 | -2.9 | -1.4 |
| TASAS Y DERECHOS | 34.5 | | 36.4 | 36.4 | | 2.0 | 5.8 |
| CONTRIBUCIONES A LA SEG. SOCIAL | 0.0 | | 29.6 | 29.6 | | 29.6 | |
| Contrib. Patronales del Sector Privado | 0.0 | | 29.6 | 29.6 | | 29.6 | |
| Contrib. Patronales del Sector Público | 0.0 | | 0.0 | 0.0 | | 0.0 | |
| VENTA DE BIENES Y SERVICIOS | 10.2 | | 9.8 | 9.8 | | -0.4 | -4.2 |
| Del cual: DUI | 4.3 | | 4.0 | 4.0 | | -0.3 | -8.0 |
| INGRESOS FINANCIEROS Y OTROS | 91.0 | | 68.5 | 68.5 | | -22.5 | -24.7 |
| TRANSFERENCIAS CORRIENTES | 29.9 | | 17.0 | 17.0 | | -12.9 | -43.0 |
| OTROS (FEFE) | 33.2 | | 34.6 | 34.6 | | 1.4 | 4.2 |

Fuente: Dirección General de Tesorería, según reportes preliminares del Departamento de Ingresos Bancarios.